

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Mauricio Leclerc	2. Telephone No. 503-823-7808	3. Bureau/Office/Dept. PBOT/TRP
4a. To be filed (date): June 13, 2012	4b. Calendar (Check One) Regular Consent 4/5ths <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: June 1, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

Adopt the recommendations in the Pearl District Access and Circulation Plan (Resolution)

2) Purpose of the Proposed Legislation:

To adopt the recommendations in the Pearl District Access and Circulation Plan as Non-Binding City Policy, and to direct City staff to pursue implementation of specific multi-modal projects.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input checked="" type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

Revenue and/or Expense:
 Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? Yes
 SAP COST OBJECT No(s): TR01410001
 All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

There are no revenues impacts associated with this Resolution.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

There are no expenses associated with this Resolution.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
No.
- **Will positions be created or eliminated in *future years* as a result of this legislation?**
No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES:** Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

This Resolution adopts the Pearl District Access and Circulation Plan as non-Binding City Policy. It contains a series of Action Items that will be developed into projects as part of future budgeting processes. The Action Items focus on increasing multi-modal access throughout the Pearl District, with an emphasis on providing safer intersection crossings and bicycle facilities.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

A stakeholder Advisory Committee was convened to guide development of the Plan. The Pearl District Neighborhood Association, Pearl District Business Association, Bicycle and Pedestrian Advisory Committees, the Northwest District Association, and the Pacific Northwest College of Art were active participants. Staff from the Water Bureau, Bureau of Environmental Services, Bureau of Planning and Sustainability, Portland Development Commission, and Oregon Department of Transportation served as technical review staff throughout the process.

c) How did public involvement shape the outcome of this Council item?

The Stakeholder Advisory Committee was directly involved in all aspects of the development of the plan and Action Items, from initial concept development to final recommendations. In addition, there were two public open houses where staff received feedback from the general public.

d) Who designed and implemented the public involvement related to this Council item?

Staff in the Bureau of Transportation, Transportation Planning Division


e) Primary contact for more information on this public involvement process (name, title, phone, email):

Mauricio Leclerc, Senior Transportation Planner, 823-7808,
Mauricio.leclerc@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No; the plan as presented to City Council has received the endorsement of the Stakeholder Advisory Committee. However, as specific projects are developed and implemented, additional outreach will likely occur to adjacent property owners.

KK 05-30-12



BUREAU DIRECTOR

TOM MILLER, Bureau of Transportation