

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT

## For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson		2. Telephone No. 503-823-7615	3. Bureau/Office/Dept. BES/Design Services
4a. To be filed (hearing date):  May 30, 2012	4b. Calendar (Check One)  Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: May 3, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

Authorize a contract and provide payment for construction of the Multnomah Arts Center Lower Parking Lot Stormwater Improvement, BES Project No.E10122 (Ordinance)

**2) Purpose of the Proposed Legislation:**

The purpose is to authorize a contract and provide payment for construction of the Multnomah Arts Center Lower Parking Lot Stormwater Improvement. The project will construct parking lot improvements to direct stormwater to parking lot swales to slow and filter the water before it enters Tryon Creek. Pedestrian access will be improved and the entire site replanted.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |                                    |   |                                |
|---|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest            | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast  | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City       |                                    |   |                                |

**FINANCIAL IMPACT****4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No revenue change will occur.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The project cost is estimated at \$591,000.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No position changes will occur.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No position changes will occur in future years.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

The improvement is welcomed by the Sunstone Montessori School and the Multnomah Village Business Association. Both groups see the improvement as positive to their businesses and quality of life. The construction will likely have minimal impacts as it is scheduled during the summer when school is not in session.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

Stakeholders:

Parks staff at MAC, Visitors to MAC, Staff, parents and students at Sunstone Montessori School, Multnomah Village Business Association, Multnomah Neighborhood Association, MV Bloc Initiative, General public, People who use parking lot as a park and ride, SWNI Transportation Committee, SWNI Land use Committee, businesses on Capitol and 34 Ave., adjacent apartment dwellers, shoppers, basketball players, owner of apartment building.

Key dates in the development of the MAC Lower Parking Lot Stormwater Project

- September 20, 2006: Began meeting with Advisory Committee for Pre-design. Advisory committee included citizens and agency representatives.
- May 8, 2007: First meeting with Parks re specific MAC predesign
- June 9, 2007: First Open House to present full Multnomah Village Predesign to community, information about project in community newsletter
- June 12, 2008: Final Open House to present full Multnomah Village Predesign to community, information about the project in community newsletter
- December 2009: MOU between Parks and BES to begin design work.
- February 2011: Open House and newsletter item included information about the project. Began specific outreach to stakeholders identified in public involvement plan.
- Multnomah Days Street Fair – August 2008, 09, 10, 11: presented information to general public about Multnomah Village projects and the MAC specifically.
- November 2011: Sent letter to neighbors and talked to business owners about the project and upcoming geotechnical explorations.
- April 2012: Open house with 90% designs, 90% designs in SWNI Newsletter (circulation 8,000 households), display at MAC, fact sheet available in multiple locations and on website.

**c) How did public involvement shape the outcome of this Council item?**

The Multnomah Village Business Association requested that BES construct the MAC project prior to a green street project in the Village core. The idea was that the improved parking area would help minimize parking problems during the construction of the green street project. BES shifted the project schedules to complete the MAC first.


**d) Who designed and implemented the public involvement related to this Council item?**

The public involvement plan was drafted by Jennifer Devlin at Environmental Services and Leonard Gard at SW Neighborhoods Inc. Elizabeth Kennedy-Wong at Portland Parks and Recreation approved the plan. Jennifer Devlin and Leonard Gard have been implementing the plan and will continue to do so through construction. Parks staff is kept apprised of project milestones through public involvement staff and Parks staff on the project team.

**e) Primary contact for more information on this public involvement process (name, title, phone, email):** Jennifer Devlin, BES, Environmental Program Coordinator, 503-823-6182, jennifer.devlin@portlandoregon.gov

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

Yes, future involvement will include communications about construction schedule and impacts and general information at SW Sunday Parkways and Multnomah Days.

 Dean Marriott, Director, Bureau of Environmental Services

  
APPROPRIATION UNIT HEAD (Typed name and signature)



# CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council  
Agenda Item  
Staff Supplemental Report

TO: Commissioner Dan Saltzman  
THROUGH: Matt Grumm or Amy Trieu

FROM: Scott Gibson

*Scott Gibson* *Walter R.*

DATE: April 24, 2012

RE: Authorize a contract and provide payment for construction of the Multnomah Arts Center Lower Parking Lot Stormwater Improvement, BES Project No. E10122 (Ordinance)

Requested Council Hearing Date: May <sup>23</sup><sub>30</sub>, 2012

## I. RECOMMENDATION

Authorize a contract and provide payment for construction of the Multnomah Arts Center Lower Parking Lot Stormwater Improvement, BES Project No. E10122

## II. BACKGROUND

On March 8, 2006, Portland City Council adopted the 2005 Portland Watershed Management Plan. That adoption included the work outlined in the Fanno and Tryon Watershed Management Plan 2005. Retrofitting Multnomah Village parking lots to manage stormwater was identified in the plan (Action ID #VE10). In 2008 BES completed the Fanno/Tryon Water Quality and TMDL CIP Pre-design #7622 Report. The Pre-design report included recommendations for over 30 stormwater retrofit projects in Multnomah Village, several of them at the Multnomah Arts Center, including the lower parking lot retrofit.

## III. FINANCIAL IMPACT

The project cost is estimated at \$591,000. Funds are available in the Sewer System Operating Fund, FY 11/12 and 12/13 Budget, Bureau of Environmental Services, WBS Code E10122, Account No 549000.

## IV. LEGAL ISSUES

None. The City is the owner of the property.

## V. CONTROVERSIAL ISSUES

None. The public is supportive of the project.

## VI. LINK TO CURRENT CITY POLICIES

The project is consistent with the BES CIP process. Construction will be performed in accordance with the City of Portland Standard Construction Specifications.

## VII. CITIZEN PARTICIPATION

Public outreach for this project has been conducted by the BES Fanno and Tryon Watershed Group. The project was identified in a watershed planning process and in a CIP predesign process, both of which had community advisory committees. The outcomes of those processes were publicized to community leaders and the general public through the Southwest Neighborhoods Inc. Neighborhood Coalition, the Multnomah Village Business Association, Tryon Creek Watershed Council and other stakeholders via a variety of venues. Feedback was considered throughout the planning, predesign and project design phases.

## VIII. OTHER GOVERNMENT PARTICIPATION

Portland Parks and Recreation is the property owner and project partner. Staff from Portland Parks have worked on the landscape plans, tree mitigation and species selection and have supported the project through design and public outreach work.

Staff from Portland Bureau of Transportation will be working with the business association and with Parks to provide directional signage to the lot after construction to ease parking issues in Multnomah Village.

## IX. FINANCIAL IMPACT ON LOCAL ECONOMY

### IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

We estimate this project will create approximately six jobs, based on a construction cost estimate of \$591,000.

### IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

Full M/W/ESB participation can't be determined until a contractor is selected. The contracting process includes standard provisions for participation under the Good Faith Effort and Workforce Training programs.

## X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? \_\_\_\_ WHAT IS THEIR BUSINESS LICENSE NUMBER? \_\_\_\_ IS THEIR ACCOUNT WITH THE CITY CURRENT? \_\_\_\_ IF NOT, HOW MUCH IS OWING? \_\_\_\_

The contractor has not been selected. This ordinance authorizes selecting and hiring a qualified contractor. The contractor will be required to have a business license to enter into a contract with the City.