

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Brett Horner		2. Telephone No. 503-823-1674	3. Bureau/Office/Dept. Parks
4a. To be filed (hearing date): June 6, 2012	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 5/24/12
6a. Financial Impact Section: X Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed	

1) Legislation Title:

Declare the City of Portland's support for the forwarding of a Nomination for The Halprin Open Space Sequence to the National Register of Historic Places. (Resolution)

2) Purpose of the Proposed Legislation:

To gain Portland City Council support for the submission of the National Register of Historic Places nomination for The Halprin Open Space Sequence.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| X Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The legislation itself results in no direct cost or revenues to the City in the City's support of the Halprin Landscape Conservancy and a National Register nomination. This support could contribute to the Conservancy's fundraising efforts, potentially minimizing the City's contribution to future repairs and maintenance, thus effectively adding revenue in the form of cost-savings.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The effort being supported by this Resolution is entirely voluntary except for city staff

support in forwarding the Resolution.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The impacts will be positive. A singularly significant historic resource will be preserved. The support of Council will likely result in additional private and public support to further maintain and improve the Halprin Open Space Sequence.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The Halprin Landscape Conservancy, a non-profit, was primarily involved in the forwarding of the effort, with early support and assistance from John Russell of Russell Development, and more recent direct support with the preparation of the nomination from Heritage Consulting. Direct financial support for physical improvements identified in the Resolution were provided by Russell Development and CH2M Hill.

c) How did public involvement shape the outcome of this Council item?

The Council item was the direct result of public involvement, with additional support from Portland Parks & Recreation.

d) Who designed and implemented the public involvement related to this Council item?

The Halprin Landscape Conservancy designed and implemented all associated public involvement, and will continue to do so in coordination with the city Bureaus.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Following the Resolution, additional public involvement will result as the National Register nomination is forwarded to the Portland Historic Landmarks Commission and the State Historic Advisory Committee.

Fred Kowell, Finance Manager



APPROPRIATION UNIT HEAD (Typed name and signature)