

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Emily York		2. Telephone No. 503-823-3594	3. Bureau/Office/Dept. Comm. Nick Fish
4a. To be filed (hearing date): June 6, 2012	4b. Calendar (Check One) Regular Consent 4/5ths X <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 5/30/12
6a. Financial Impact Section: X Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed	

1) Legislation Title:

Rename the University Park Community Center as the Charles Jordan Community Center.
(Resolution)

2) Purpose of the Proposed Legislation:

To gain Portland City Council support for the renaming of University Park Community Center in honor of former City Commissioner and Parks Director Charles Jordan

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

☒ City-wide/Regional ☐ Northeast ☐ Northwest ☒ North
☐ Central Northeast ☐ Southeast ☐ Southwest ☐ East
 Central City

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The legislation itself results in no direct cost or revenues to the City in the City's support of the renaming.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The renaming will result in the need to replace signage on site. The funding for replacing signs and plaques will come out of PP&R's existing budget. Other printed materials will be updated at their regularly scheduled time.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

36928

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

The local neighborhood association was notified of this proposal and several letters of support were received from the community.

In accordance with the renaming policy, a formal naming committee consisting of representatives from PP&R, Commissioner Fish's Office, the Parks Board, the Oregon Historical Society, and the Office of Neighborhood Involvement considered and approved this recommendation.

a) What impacts are anticipated in the community from this proposed Council item?

There will be a community-wide celebration including free entertainment and family activities. A long list of neighbors, community organizations, past and current leaders have been invited to participate. Signage on site will be replaced to reflect the new name.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The following organizations provided input and/or a letter of support for the proposed name change: African American Health Coalition, African American Alliance, Urban League, Janus Youth, Home Forward, Boys & Girls Club, Loaves & Fishes, Rosa Parks Elementary, Albina Headstart, and Albina Ministerial Alliance.

c) How did public involvement shape the outcome of this Council item?

The Council item was the direct result of public involvement, with additional support from Commissioner Nick Fish's office and Portland Parks & Recreation.

d) Who designed and implemented the public involvement related to this Council item?

Commissioner Nick Fish's office with the support of Portland Parks & Recreation and Community volunteers.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Emily York: 503-823-3594

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Following the Resolution, additional public involvement will result in the planning of the community celebration scheduled for July 15th.

Fred Kowell, Finance Manager

APPROPRIATION UNIT HEAD (Typed name and signature)