

**Portland Housing Bureau
Budget To Actuals - External M&S By Grant
For the Period of JUL 2011 to APR 2012**

Cost Center HCPG000005 - Neighborhood Housing

17% of Year Remaining

Fund	Grant	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
217001 - Federal Grants	HC000039 - Neighborhood Stabilization Program 08/09 (Pro	\$490,843	(\$41,812)	\$468,000	\$64,655	13%
	HC000051 - Lead Based Paint Abatement 2009 (Project H32	\$1,683,782	\$648,951	\$215,444	\$819,387	49%
	HC000062 - Healthy Homes Production HUD Grant	\$350,120	\$30,531	\$591,598	(\$272,009)	(78%)
	HC000069 - Neighborhood Stabilization Program 2011/2012	\$586,000	\$0	\$0	\$586,000	100%
	HC000081 - NSP 11/12 Program Income	\$0	\$135,226	\$0	(\$135,226)	0%
	N/A	\$0	\$196	\$0	(\$196)	0%
217001 - Federal Grants		\$3,110,745	\$773,092	\$1,275,042	\$1,062,611	34%
COST-CENTER TOTAL:		\$3,110,745	\$773,092	\$1,275,042	\$1,062,611	34%