

**Portland Housing Bureau
Budget To Actuals - By Project
For the Period of JUL 2011 to MAY 2012**

Bureau: HC - Portland Housing Bureau

8% of Year Remaining

Interagency Agreement	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
H10543 - Block49VetHsgREACH	\$7,040,000	\$6,393,386	\$646,614	\$0	0.0%
H12027 - JeffersonWestApts	\$36,000	\$0	\$0	\$36,000	100.0%
H12030 - FairfieldAptsRedev	\$5,000	\$0	\$0	\$5,000	100.0%
H12035 - MarthaWashington	\$0	\$0	\$0	\$0	0.0%
H12037 - ChaucerApartments	\$531,797	\$531,739	\$0	\$58	0.0%
H19032 - KingParksAffHsg	\$200,000	\$19,624	\$180,376	\$0	0.0%
H20000 - Sawash/Tisitlal	\$33,671	\$33,671	\$0	(\$0)	(0.0%)
H20001 - ButteApartments	\$290,706	\$100,000	\$0	\$190,706	65.6%
H20003 - TaggartManor	\$237,238	\$235,352	\$1,876	\$9	0.0%
H20006 - RockwoodIntlBuilding	\$111,134	\$111,134	\$0	\$0	0.0%
H20007 - VillaDeSuenos	\$86,976	\$86,976	\$0	(\$0)	(0.0%)
H20010 - Upshur	\$41,500	\$0	\$41,500	\$0	0.0%
H20012 - Kehillah	\$275,000	\$0	\$0	\$275,000	100.0%
H20013 - PCRIScatSite-4Prop	\$75,612	\$66,123	\$10,063	(\$575)	(0.8%)
H20014 - BronaughApartments	\$0	\$0	\$0	\$0	0.0%
H20016 - Walnut Park	\$36,933	\$36,933	\$0	\$0	0.0%
H20017 - VenturaPark-Habitat	\$144,200	\$84,560	\$0	\$59,640	41.4%
H20019 - Briarwood-HumanSolut	\$412,751	\$257,930	\$75,055	\$79,766	19.3%
H20020 - LosJardines-Hacienda	\$400,000	\$325,321	\$74,679	\$0	0.0%
H20021 - HatfieldRestructure	\$846,727	\$0	\$0	\$846,727	100.0%
H20023 - Holgate House	\$745,000	\$0	\$0	\$745,000	100.0%
H20025 - OteshaPlaceSabinCDC	\$911,544	\$349,371	\$577,174	(\$15,000)	(1.6%)
H20026 - NAYA-PGAcqRehab0-120	\$0	\$74,442	\$0	(\$74,442)	0.0%
H20027 - PCRIScatSite - Big10	\$622,854	\$54,448	\$568,406	\$0	0.0%
H20029 - Providence House	\$0	\$0	\$0	\$0	0.0%
H20030 - MLK CookFargo-IHI	\$200,000	\$0	\$0	\$200,000	100.0%
H20031 - Beyer Court-Rose CDC	\$330,872	\$330,698	\$174	\$0	0.0%
H20032 - Firland/Raymond-ROSE	\$1,914,000	\$1,471,147	\$663,019	(\$220,166)	(11.5%)
H20033 - PCRIScatSite89/Ellis	\$118,951	\$4,345	\$54,468	\$60,138	50.6%
H32131 - Healthy Homes	\$0	\$0	\$0	\$0	0.0%
H32138 - TheRamonaPearlFamHsg	\$547,758	\$547,758	\$0	\$0	0.0%
H32535 - Lead Single-Family	\$872,942	\$326,005	\$149,726	\$397,211	45.5%
H32536 - Lead Rental Hsg	\$810,840	\$184,734	\$110,300	\$515,806	63.6%
H33441 - SvabodaDahliaCommons	\$1,800,000	\$1,710,000	\$90,000	\$0	0.0%
H34510 - Section8Preservation	\$2,079,254	\$0	\$0	\$2,079,254	100.0%
H34525 - JamesHawthorne-UnivP	\$0	\$0	\$0	\$0	0.0%
H34606 - KillingsworthBlock	\$450,000	\$131,000	\$150,000	\$169,000	37.6%
H37930 - HAPScatSites-Lents	\$839,158	\$619,011	\$103,989	\$116,158	13.8%
H37932 - HAPScatSite-Intersta	\$646,991	\$481,948	\$13,924	\$151,119	23.4%
H37936 - BCC-RAC-HsgTaxExempt	\$14,502,129	\$14,533,291	\$0	(\$31,162)	(0.2%)
H37937 - RAC-AccessCtrTaxable	\$476,345	\$475,289	\$0	\$1,056	0.2%
H37938 - BlanchetHouseRedev	\$4,002,250	\$4,002,550	\$0	(\$300)	(0.0%)
H37941 - RAC-ShelterTaxExempt	\$495,410	\$495,410	\$0	\$0	0.0%
H37942 - RAC-ShelterTaxable	\$84,866	\$84,867	\$0	(\$1)	(0.0%)

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H37943 - RAC-HousingTaxable	\$1,764,459	\$1,724,458	\$0	\$40,001	2.3%
H38711 - RivergateCommHabitat	\$19,250	\$0	\$19,250	\$0	0.0%
H39110 - HewittPlaceInnovHsg	\$0	\$0	\$0	\$0	0.0%
H61009 - AinsworthCourtRehab	\$1,433,137	\$1,323,963	\$109,174	(\$0)	(0.0%)
H80036 - YardsatUnionStation	\$4,965,000	\$2,645,202	\$2,034,574	\$285,224	5.7%
H80042 - Miracles Club	\$534,136	\$534,136	\$0	(\$0)	(0.0%)
H89010 - HomeRepairProgram	\$1,526,117	\$1,082,371	\$232,917	\$210,828	13.8%
H89020 - HomebuyerAssistance	\$1,614,548	\$718,845	\$162,644	\$733,058	45.4%
H89030 - AffordableRentalHsg	\$13,069,445	\$0	\$816	\$13,068,629	100.0%
H89031 - BellroseStation	\$462,359	\$458,978	\$0	\$3,381	0.7%
H89034 - GlisanCommons-HumSol	\$1,000,000	\$726,936	\$268,631	\$4,433	0.4%
H89045 - HomeRehab&Retention	\$0	\$0	\$0	\$0	0.0%
H89046 - PCRIHomeOwnershipDev	\$20,000	\$20,000	\$0	\$0	0.0%
H89047 - BridgeMeadows	\$71,073	\$71,073	\$0	\$0	0.0%
H89049 - McCoyAptsRehab	\$1,160,000	\$1,019,009	\$136,991	\$4,000	0.3%
BUREAU TOTAL:	\$70,895,933	\$44,484,035	\$6,476,341	\$19,935,558	28.1%