

ORDINANCE No. 185390

* Approve recommendations made by Children's Levy Allocation Committee for FY 2012/2013 grant funding (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. The City proposed and voters approved a local option property tax levy at the November 5, 2002, general election to fund programs to help children in Portland.
2. The levy created the Portland Children's Levy to make targeted investments in proven programs in the areas of early childhood development, after school and mentoring activities, and prevention of child abuse and neglect. A five person citizen Allocation Committee was created to make recommendations regarding the expenditure of levy funds.
3. The City and Multnomah County entered into an Intergovernmental Agreement to ensure that the funds received from the levy are allocated in a manner consistent with the local coordinated, comprehensive plan and to ensure accountability and equity throughout the system. Pursuant to the Intergovernmental Agreement, the Multnomah County Board of Commissioners is charged with reviewing the Allocation Committee's funding recommendations and offering City Council advice and counsel regarding the recommendations.
4. In November 2008 voters approved a renewal of the local option property tax levy to continue supporting the Portland Children's Levy to make targeted investments in proven programs in early childhood, child abuse prevention and intervention, foster care, after-school and mentoring.
5. In December 2008 the Allocation Committee of the Portland Children's Levy voted to set aside \$3 million for a Leverage Fund in an effort to leverage additional private and public resources to fund services in PCL's program areas.
6. Children's Levy investments for fiscal year 2012 totaled approximately \$12.9 million. In January 2012 the City economist, Josh Harwood, revised revenue projections for the Levy significantly downward with an average decline of 27.5% over the final two years of the current Levy.
7. In April 2012 the Allocation Committee voted to renew most competitive grants at reduced funding levels and to discontinue some grants. The Committee also voted to reduce funding for Leverage Fund grants and to discontinue one grant. Reductions were necessary to bring grant expenditures in line with revenue projections. The Committee voted to renew grants for fiscal year 2013 with a possibility of renewal for a final year depending on revenue projections for the final year of the current Levy. Renewed competitive grants and revised Leverage

Fund grant investments total approximately \$9.3 million for fiscal year 2013. A summary of the funding recommendations is attached as Exhibit B to the Memorandum attached hereto.

NOW, THEREFORE, the Council directs:

- a. The funding recommendations made by the Children's Levy Allocation Committee described in the memorandum attached hereto are approved. The Commissioner of Public Affairs is authorized to enter into agreements awarding grants substantially similar to those contemplated in the Allocation Committee funding recommendations to the organization identified in the funding recommendation.
- b. In the event that any grantee becomes unwilling or unable to use City grant funds in a manner consistent with a grant agreement that is authorized by this ordinance, the Commission in charge is hereby authorized to terminate the grant agreement in accordance with its terms, and execute a new grant agreement with a different grantee provided that (1) the funding allocated for the new grant agreement is equal to the amount of unspent funds allocated by this ordinance for the terminated agreement, and (2) the scope of work stated in the new agreement is substantially the same as the scope of work in the terminated agreement.

Section 2. The Council declares that an emergency exists because a delay in approving the attached agreement would jeopardize the ability of the City to fund these vital programs in a timely manner; therefore this ordinance shall be in full force and effect from and after its passage by Council.

Passed by the Council:

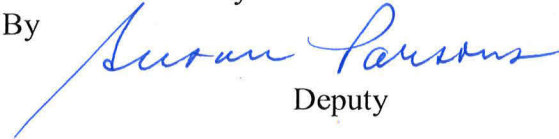
JUN 06 2012

Commissioner Dan Saltzman
Prepared by: Lisa Pellegrino
Date Prepared: May 22, 2012

LaVonne Griffin-Valade

Auditor of the City of Portland

By



Deputy

649

Agenda No.
ORDINANCE NO.
 Title

185390

*Approve recommendations made by Children's Levy Allocation Committee for grant funding in fiscal year 2012/2013. (Ordinance)

INTRODUCED BY Commissioner/Auditor: Saltzman	CLERK USE: DATE FILED <u>JUN 01 2012</u>
COMMISSIONER APPROVAL Mayor—Finance and Administration - Adams Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman Position 4/Safety - Leonard	LaVonne Griffin-Valade Auditor of the City of Portland By: <u>[Signature]</u> Deputy
BUREAU APPROVAL Bureau: Children's Levy Bureau Head: <u>[Signature]</u> Prepared by: Lisa Pellegrino Date Prepared: 5/22/2012 Financial Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/> Not Required <input type="checkbox"/> Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Council Meeting Date June 6, 2012	ACTION TAKEN:
City Attorney Approval	

AGENDA TIME CERTAIN <input type="checkbox"/> Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion) CONSENT <input checked="" type="checkbox"/> <u>ONG</u> REGULAR <input checked="" type="checkbox"/> Total amount of time needed: 5 min. (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	<input checked="" type="checkbox"/>	
2. Fish	2. Fish	<input checked="" type="checkbox"/>	
3. Saltzman	3. Saltzman	<input checked="" type="checkbox"/>	
4. Leonard	4. Leonard	<input checked="" type="checkbox"/>	
Adams	Adams	<input checked="" type="checkbox"/>	