

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson		2. Telephone No. 503-823-4981	3. Bureau/Office/Dept. BES, Engineering Services
4a. To be filed (hearing date):  May 30, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

Authorize a contract with Vigil-Agrimis, Inc. for design services to support the Underground Injection Control Project, Category 3, Planning Package 5, BES Project No. E10322 (Ordinance)

**2) Purpose of the Proposed Legislation:**

To authorize execution of a Professional Services Contract for design services for the Category 3, Planning Package 5 Underground Injection Control (UIC) Project retrofit UICs (sumps) in SE Portland to bring them into compliance with DEQ regulations by the 2015 mandated date.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |   |                                    |                                |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast            | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast  | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City       |   |                                    |                                |

**FINANCIAL IMPACT****4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

No

**5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)**

The established cost is \$398,272.72. Funds are available in the Sewer System Operating Fund, FY 2011 – 2012 Budget, Bureau of Environmental Services, E10322.D14.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

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8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☒ YES: Please proceed to Question #9.  
☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

We anticipate that the short term impacts will be associated with construction of the proposed stormwater facilities. There will potentially be minor traffic delays in and around the project area during construction activities.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

We will reach out to the Powellhurst-Gilbert Neighborhood Association, the East Portland Neighborhood Coalition, the Midway Business Association, and local residents to inform them about the project.

c) How did public involvement shape the outcome of this Council item?

We anticipate that the local residents will provide input on the design and location of the proposed surface infiltration facilities (Green Streets).

d) Who designed and implemented the public involvement related to this Council item?

Kate Goudschaal of the BES Public Involvement Group will be assigned to this project. She is currently providing Public Involvement for the UIC Category 3, Planning Package 4 project in the same vicinity.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Kate Goudschaal, Community Outreach & Assistance, 503-823-2837,  
Kate.Goudschaal@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes, BES will conduct Public Involvement as part of the design process to inform the neighborhood residents and businesses of the project scope and intent.

Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)



# CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council  
Agenda Item  
Staff Supplemental Report

TO: Commissioner Dan Saltzman  
THROUGH: Matt Grumm or Amy Trieu

FROM: Scott Gibson

DATE: April 20, 2012

RE: Authorize a contract with Vigil-Agrimis, Inc. for design services to support the Underground Injection Control Project, Category 3, Planning Package 5, BES Project No. E10322 (Ordinance)

Requested Council Hearing Date: May 30, 2012

## I. RECOMMENDATION

Authorize a Professional Services Contract for design services for Category 3, Planning Package 5, Underground Injection Control (UIC) Project

## II. BACKGROUND

The City uses Underground Injection Control (UIC) facilities, commonly known as sumps, to control street storm runoff on Southeast Portland. These facilities are permitted under the City's Water Pollution Control Facility (WPCF) Permit. The subject permit, issued by DEQ in 2005, identified 219 UICs that are noncompliant with DEQ regulations and must be corrected by 2015. This project will retrofit 46 of the 219 UICs.

## III. FINANCIAL IMPACT

The established cost for design services is \$398,272.72. Funds are available in the Sewer Systems Operating Fund, FY 2011 – 2012 Budget, Bureau of Environmental Services, E10322.D14.

## IV. LEGAL ISSUES

Completion of design is required to meet the WPCF Permit, therefore completion of the project is mandated to avoid being out of compliance.

V. CONTROVERSIAL ISSUES

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None anticipated

VI. LINK TO CURRENT CITY POLICIES

This project is consistent with the City's Green Street policies.

VII. CITIZEN PARTICIPATION

We will hold an informational neighborhood meeting with the public to inform them of the project and hear their concerns.

VIII. OTHER GOVERNMENT PARTICIPATION

None

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

It is estimated that this project will generate four (4) new positions over FY 12-13.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

M/W/ESB participation on this contract is 98%

The selected firm is a state certified MBE and DBE and two of there three subcontractors are M/W/ESB certified.

X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? Yes WHAT IS THEIR BUSINESS LICENSE NUMBER? 648523 IS THEIR ACCOUNT WITH THE CITY CURRENT? Yes IF NOT, HOW MUCH IS OWING? \_\_\_\_\_