

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Tyler Bump		2. Telephone No. 823-7713	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (date): May 30, 2012	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: May 18, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize a contract with Maul, Foster & Alongi, Inc., for Portland Brownfield Development Assessment in the amount of \$150,000 (Ordinance; Contract No. 30002668)

2) Purpose of the Proposed Legislation:

Authorize contract for work on Portland Brownfield Redevelopment Assessment that will produce a report that includes conditions analysis, financial feasibility analysis and public benefit analysis in support of economic development efforts.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

City has applied for and been awarded a Metro Construction Excise Tax Grant of \$150,000 for the project. City will provide matching funds of \$50,448. \$150,000 has been appropriated in the FY 11-12 budget for Planning and Sustainability under functional area CDTSPR00000000GC, commitment item 521100.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* None.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**
None.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

The City's procurement rules require contracts over \$100,000 to be authorized by City Council.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

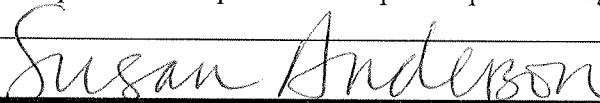
d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

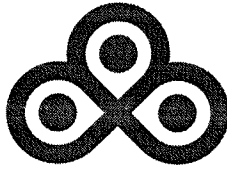
10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The contractor's work will be discussed publicly at meetings of the City's Brownfield Advisory Group and the final report will be presented at public proceedings and on the Web.

Susan Anderson




BUREAU DIRECTOR (Typed name and signature)



185382

Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

MEMO

DATE: May 16, 2012
TO: Mayor Sam Adams
FROM: Susan Anderson,  Director

1. **Ordinance Title:** *Authorize a contract with Maul, Foster & Alongi, Inc., for Portland Brownfield Development Assessment in the amount of \$150,000 (Ordinance; Contract No. 30002668)
2. **Contact:** Tyler Bump, Economic Planner, 823-7713
3. **Requested Council Date:** May 30, 2012
4. **Consent Agenda Item** **Regular Agenda Item**
 Emergency Item (explain below) **Non-Emergency Item**
Immediate passage allows necessary work.
5. **Purpose of Agenda Item:** Authorize contract for work on Portland Brownfield Redevelopment Assessment that will produce a report that includes an inventory and conditions analysis, financial feasibility analysis and public benefit analysis in support of economic development efforts.
6. **History of Agenda Item/Background:** The City applied to Metro for a CET Planning Grant to perform the Portland Brownfield Redevelopment Assessment. The goal of the project is to assess market feasibility needs and actions to approach full redevelopment of Portland's brownfields in 25 years. The project has been developed to inform short-and long-term actions set out in the Portland Plan and Comprehensive Plan update proceedings, as well as complement brownfield redevelopment implementation efforts at the state, regional and local levels. The project is to be organized into four deliverables: Inventory and Conditions Analysis; Financial Feasibility Analysis; Public Benefits Analysis; Recommendations and Executive Summary.
7. **Legal Issues:** The City is sharing equally with Metro the risk of a successful appeal of Construction Excise Tax (CET) grant program. OMF and the City Attorney's Office reviewed and approved the application proposal.



City of Portland, Oregon | Bureau of Planning and Sustainability | www.portlandonline.com/bps
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8. What individuals or groups are or would be supportive or opposed to this action?

Supportive project partners include: Portland Bureau of Environmental Services; Portland Development Commission; Metro; Port of Portland; Business Oregon; Portland Business Alliance

9. How does this relate to current City policies? Brownfield cleanup is a key implementation step as part of the City's Portland Plan and the Economic Development Strategy to create shovel-ready land for industrial development.

