

ORDINANCE No. 185351

Revise transportation fees, rates and charges for FY2012-2013 and fix an effective date; allow for the disposition of asphalt, concrete, rock, dirt and leaves and establish rate setting authority; and amend City-owned parking garages rules of conduct and establish rate setting authority. (Ordinance; add Code Section 17.40.050 and 17.40.060; amend Code Section 16.20.900 and add 16.20.920)

The City of Portland ordains:

Section 1. The Council finds:

1. The Approved Budget for the Bureau of Transportation for FY2012/13 requires adjustments to fee rates and charges for the 12-month period beginning July 1, 2012.
2. Transportation has consolidated all fee rates and charges into schedules as set forth in Attachment A (TRN-3.450 Transportation Fee Schedule) and Exhibits A, B and C of this Ordinance. The consolidated schedules do not preclude the establishment and/or continuation of fees, rates and charges by resolution, ordinance, Code provision or administrative rule, not otherwise specified in the Ordinance.
3. In accordance with City of Portland Finance Policy 2.06, "The City will maximize and diversify its revenue base to raise sufficient revenue to support essential City services and to maintain services during periods of declining economic activity. City services providing private benefits should be paid for by fees and charges as much as possible to maximize flexibility in the use of City general revenue sources to meet the cost for services of broader public benefit. The City's overall revenue structure will be designed to recapture some of the financial benefits resulting from City economic and community development investments. Revenue collection efforts that produce positive net income for City service delivery will be the highest budget priority. Bureaus that primarily or exclusively operate with non-General Fund revenue will minimize reliance on General Fund support for discrete programs that are not supported with fees."
4. Transportation's Budget Advisory Committee and the City's Office of Management and Finance has reviewed and approved Transportation's service fees and fee development charge methodology(s); and City Council has reviewed these updated fee and rate charges as part of the FY 2012/13 budget process.
5. Title 17 Public Improvement Code needs to be amended to grant the Bureau of Transportation Director the disposal determination and rate setting authority for asphalt, concrete, rock, dirt and street leaves generated from infrastructure maintenance and construction activities.

6. City Code 16.20, revised in August of 2010 via Ordinance No. 183979, updated City-owned garage rules of conduct and granted garage responsibility to the Bureau of Transportation. City Code 16.20 is being amended now to authorize the Bureau of Transportation Director to set SmartPark garage parking rates following certain provisions and without returning to Council, unless higher than maximum rate levels are desired and if the hourly parking rate for the first four (4) hours changes at any City SmartPark parking garage.

NOW, THEREFORE, the Council directs:

- a. The Bureau of Transportation shall follow the fees, rates and charges in accordance with the FY2012/13 budget, beginning July 1, 2012, as set forth in Exhibit A, Exhibit B and Exhibit C, attached to this Ordinance.
- b. TRN-3.450 Transportation Fee Schedule Attachment A, and Exhibit A, Exhibit B and Exhibit C of this Ordinance are adopted as binding city policy.
- c. The City Code is amended to add Section 17.40.050 and 17.40.060 as set forth in Exhibit D, attached to this Ordinance.
- d. The City Code is amended by revising Section 16.20.900 and adding Section 16.20.920 as set forth in Exhibit E, attached to this Ordinance.

Passed by the Council, **MAY 23 2012**

Mayor Sam Adams
Prepared by: Tom Miller; Alissa Mahar/G.Wallace
Date Prepared: May 4, 2012

LAVONNE GRIFFIN-VALADE
Auditor of the City of Portland

By

Gayla Jennings

DEPUTY

Agenda No.
ORDINANCE NO.
Title

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INTRODUCED BY
Commissioner/Auditor:
MAYOR SAM ADAMS
K. Ollmann on behalf of Mayor Adams

COMMISSIONER APPROVAL

Mayor—Finance and Administration - Adams

Position 1/Utilities - Fritz

Position 2/Works - Fish

Position 3/Affairs - Saltzman

Position 4/Safety - Leonard

BUREAU APPROVAL

Bureau: Bureau of Transportation
Business Services Manager:
Alissa Mahar *John Miller for Alissa Mahar*
Other:

Prepared by: Tom Miller; Alissa Mahar/G. Wallace:slg
Date Prepared: May 4, 2012

Financial Impact & Public Involvement Statement
Completed Amends Budget
Not Required

Portland Policy Document
If "Yes" requires City Policy paragraph stated in document.
Yes No

Council Meeting Date
May 16 & May 23, 2012

City Attorney Approval
Benjamin Walters
5/9/12

CLERK USE: DATE FILED MAY 11 2012

LaVonne Griffin-Valade
Auditor of the City of Portland

By: *[Signature]*
Deputy

ACTION TAKEN:
MAY 16 2012 PASSED TO SECOND READING MAY 23 2012 2 P.M.

AGENDA

TIME CERTAIN
Start time: _____

Total amount of time needed: _____
(for presentation, testimony and discussion)

CONSENT

REGULAR
Total amount of time needed: 10 min.
(for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
	YEAS	NAYS
1. Fritz	1. Fritz <input checked="" type="checkbox"/>	
2. Fish	2. Fish <input checked="" type="checkbox"/>	
3. Saltzman	3. Saltzman <input checked="" type="checkbox"/>	
4. Leonard	4. Leonard <input checked="" type="checkbox"/>	
Adams	Adams <input checked="" type="checkbox"/>	