

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Amy Archer	2. Telephone No. 503-823-2294	3. Bureau/Office/Dept. Office of Neighborhood Involvement
4a. To be filed (hearing date): May 17, 2012	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: May 8, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

* Authorize amendment to grant agreement with Immigrant and Refugee Community Organization for \$55,000 to administer 2012-13 Graffiti Abatement Youth Walking Crews. (Ordinance, amend Contract C32000585)

2) Purpose of the Proposed Legislation:

This grant agreement provides financial and limited staff assistance resources from the City of Portland Office of Neighborhood Involvement (ONI) to Immigrant and Refugee Community Organization (IRCO) for the purpose of continuing youth walking crews within the City of Portland in summer 2012 and into FY2012-13. The Graffiti Abatement Program manages graffiti removal in the City of Portland through a variety of means, including contracting for services, training volunteers, and partnering with public and private agencies that remove graffiti from their own property.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)*

Total cost is \$50,000 from General Fund resources allocated to this program in ONI's FY2010-11 Graffiti Abatement Program budget and approved for carryforward into FY2011-12 in the Spring BuMP.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☒ **YES:** Please proceed to Question #9.
☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

This proposed Council item will benefit the community by engaging under-represented youth to enrich the livability of neighborhoods within the City of Portland by eradicating graffiti in the public right-of-way.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

This item was presented before the Office of Neighborhood Involvement’s Budget Advisory Committee (BAC) as a way of getting feedback and direction to the Graffiti Abatement Program’s approach. The BAC consists of dozens of community stakeholders to provide input on our budget process.

IRCO is the largest nonprofit provider of employment and academic services targeted to the needs of under-engaged, at-risk youth—particularly Limited English Proficient (LEP) refugees and immigrants—in the City of Portland. IRCO is a prime candidate to provide the graffiti removal services requested for the City of Portland’s Graffiti Abatement Program.

c) How did public involvement shape the outcome of this Council item?

A Request for Solicitation went out to local non-profit organizations for the original grant agreement. The City of Portland Office of Neighborhood Involvement received six (6) applications, and Immigrant and Refugee Community Organization was the top candidate from a diverse panel who rated the applications. IRCO has met the grant requirements and been recognized within the community in support of their work.

d) Who designed and implemented the public involvement related to this Council item? Dennis LoGiudice, Graffiti Abatement Volunteer Coordinator

e) **Primary contact for more information on this public involvement process (name, title, phone, email):** Dennis LoGiudice, Graffiti Abatement Volunteer Coordinator, 503-823-9666, dennis.logiudice@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Future public involvement will be determined as needed.



Amy Archer
Business Operations Supervisor



CITY OF

PORTLAND, OREGON

OFFICE OF NEIGHBORHOOD INVOLVEMENT

AMANDA FRITZ, COMMISSIONER
 Amalia Alarcón de Morris, Bureau Director
 1221 SW 4th Avenue, Room 110
 Portland, Oregon 97204

Enhancing the quality of Portland's Neighborhoods through community participation

DATE: May 7, 2012

TO: Commissioner Amanda Fritz

FROM: Amy Archer, Business Operations Supervisor *amb*

RE: * Authorize amendment to grant agreement with Immigrant and Refugee Community Organization for \$55,000 to administer 2012-13 Graffiti Abatement Youth Walking Crews. (Ordinance, amend Contract C32000585)

1. Intended Thursday Filing Date: May 17, 2012

2. Requested Council Agenda Date: May 23, 2012

3. CONTACT NAME AND NUMBER: Amy Archer x32294, Dennis LoGiudice x39666

4. PLACE ON ☒ CONSENT ☐ REGULAR

5. FINANCIAL IMPACT STATEMENT ATTACHED: ☒ Y ☐ N ☐ N/A

6. THREE (3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED: ☐ Yes ☐ No ☒ N/A Copy attached, originals retained at ONI for processing upon Council approval

7. BACKGROUND ANALYSIS

The Graffiti Abatement Program through the Office of Neighborhood Involvement manages graffiti removal in the City of Portland through a variety of means, including contracting for services, training volunteers, and partnering with public and private agencies that remove graffiti from their own property.

The City coordinates graffiti removal from certain private properties after obtaining signed permission forms from the owner or other responsible party as well as on the public right of way. The program also places a strong commitment on employing youth as part of the prevention, education, and removal strategy of addressing graffiti.

In 2011, the Office of Neighborhood Involvement (ONI) issued a request for proposals, proposals were rated by panel, and the Immigrant and Refugee Community Organization (IRCO) was ranked the top candidate of the six applications that were submitted. In July 2011, ONI entered a grant agreement with IRCO to administer the Graffiti Abatement Youth Walking Crews in Summer 2011 and into 2012.

From July 2011 through Spring 2012, IRCO Crews have removed over 6,100 graffiti tags in the public right-of-way from surfaces in a normal, reasonable timeframe in targeted areas using the most appropriate method (environmentally sustainable solvents, scrapers, paints, etc). Right of way cleanup locations generally include:

- Utility poles (to be painted out)

- Backs of street signs
- Newspaper boxes
- Bike racks
- Pay phones
- Sign poles/city light poles (metal)
- Mailboxes

IRCO has also coordinated with the City of Portland to incorporate this program with the Summer Youth Connect (SYC) program. The SYC strategy aims to increase the high-school graduation rate by providing a series of academic and career-readiness supports to academic-priority youth. Youth will gain experience that will provide some of the prerequisites required for eligibility to apply for the Future Connect Scholarship.

Per the request of the Mayor, ONI is exploring the potential connection with Work Systems Inc (WSI) for a more centralized service provider for youth job opportunities. However, WSI is still processing the RFP and contract for a centralized provider so the potential partnership would be in a future year.

IRCO has met all the grant requirements for services and ONI is interested in extending the agreement to continue services in summer 2012 and into 2013.

8. **FINANCIAL IMPACT**

Total cost is \$55,000 from General Fund resources allocated to this program in ONI's FY2011-12 Graffiti Abatement Program budget.

9. **RECOMMENDATION/ACTION REQUESTED**

Approve the emergency ordinance and allow the ONI Director to enter the amendment to extend the grant agreement between the City of Portland and Immigrant and Refugee Community Organization.