

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

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| 1. Name of Initiator Valentine Hellman | | 2. Telephone No. 503.823.2055 | 3. Bureau/Office/Dept. Portland Office of Emergency Management |
| 4a. To be filed (hearing date): 5/23/12 | 4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> | | 5. Date Submitted to Commissioner's office and FPD Budget Analyst: 5/17/12 |
| 6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed | | 6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed | |

1) Legislation Title:

*Authorize the application to the Department of Homeland Security for a grant in the amount of \$2,157,259.00 for the purpose of enhancing emergency preparedness by planning, training and equipping emergency responders. (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to apply for the FY 2012 UASI grant. The Department of Homeland Security provides financial assistance to selected urban areas through the FY 2011 Urban Areas Security Initiative (UASI). The City of Portland, in cooperation with regional partners (TriMet, Port of Portland, Multnomah, Clackamas, Washington and Columbia Counties of Oregon and Clark County, Washington) is applying for financial assistance to address the unique equipment, training, planning, exercise and operational needs of large urban areas.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- City-wide/Regional Northeast Northwest North
 Central Northeast Southeast Southwest East
 Central City
 Internal City Government Services

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

If the grant is awarded, it would increase City appropriation by \$2.1 million, a portion of which would be resources for City bureaus and a portion of which would be resources allocated for non-City of Portland jurisdictions. The funds would be appropriated upon award. There is no match requirement for this Grant award.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

There are no expenses associated with this Grant in FY 2011-12, however funds will be appropriated in the FY2012-13 Budget and subsequent fiscal years for planned expenditures.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

There are no staffing requirements associated with this Grant.

- Will positions be created or eliminated in future years as a result of this legislation?

Positions will not be eliminated in future years as a result of this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|-----------------|-----------------|----------------|-------|-------------------|--------|
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[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES:** Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

A portion of grant funds will be allotted to projects for the Portland Urban Areas Security Initiative (UASI) Citizen Corps Working Group (CCWG).

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The CCWG works to build disaster resilient communities throughout the Urban Area by leveraging and sharing resources to develop and support regional projects, as well as local initiatives. Its objectives include:

- Enhance disaster preparedness and awareness by doing community outreach
- Recruit, train, and support citizens to respond appropriately during disasters
- Engage citizens in volunteer service through our Citizen Corps programs
- Integrate citizen participation into UASI training and exercise

The CCWG is comprised of a designated representative from each of the primary UASI jurisdictions (Clackamas County, Columbia County, Multnomah County, Washington County, City of Portland, and Clark County Washington). The county representative is responsible for representing all citizen corps programs within that jurisdiction. Each of the CCWG representatives has one vote. The vote represents the representative's jurisdiction. The CCWG members may create subcommittees as needed for detailed and large projects.

c) How did public involvement shape the outcome of this Council item?

The CCWG presented projects to the Urban Area Working Group (UAWG). The UAWG determines the distribution of grant funds to the various Working Groups for the Portland Urban Area.

d) Who designed and implemented the public involvement related to this Council item?


The CCWG designed their portion of the projects to be funded with this grant.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Chair of UASI CCWG – William Warren (City of Portland, NET Coordinator, 503-823-4421, william.warren@portlandoregon.gov)

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

This legislation affects the administration of federal grant money for emergency management purposes. UASI Grant awards stipulate the specific allocation of grant funding among the applicant partner jurisdictions. While the community of Portland benefits from the expenditure of these grant funds, it is not directly affected by this specific legislation, other than those funds that go to the CCWG.

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| Carmen Merlo, Director |  |
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BUREAU DIRECTOR (Typed name and signature)