Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Commissioner Dan Saltzman	2. Telephone No. 503-823-3027	3. Bureau/Office/Dept. Commissioner of Public Affairs
4a. To be filed (date): May 15, 2012	4b. Calendar (Check One) Regular ☐ Consent ☒ 4/5ths ☐	5. Date Submitted to Commissioner's office and FPD Budget Analyst:

6a. Financial Impact Section: ☒ Financial impact section completed	6b. Public Involvement Section: ☒ Public involvement section completed

1) Legislation Title: * Approve a grant amendment between City of Portland and YWCA of Greater Portland, a non-profit corporation, to provide navigator/ advocacy services at the Gateway Center for Domestic Violence Services. (Ordinance)

2) Purpose of the Proposed Legislation: To approve a one year, one month extension, in the amount of $58,500 for the grant with YWCA of Greater Portland, to continue navigator services at the Gateway Center for Domestic Violence Services, and align the ending of the contract with the end of fiscal year 2014.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

☒ City-wide/Regional   ☐ Northeast   ☐ Northwest   ☐ North
☐ Central Northeast   ☐ Southeast   ☐ Southwest   ☐ East
☐ Central City
☐ Internal City Government Services

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)*

A one year, one month extension of this contact would cost $58,500. Funding for this extension exists within the current budget of the Gateway Center.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** (*If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.*)

No.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) **Change in Appropriations** (*If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.*)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES**: Please proceed to Question #9.

☒ **NO**: Please, explain why below; and proceed to Question #10.

Public involvement was not necessary for this grant amendment. The original request for proposals was done formally. The Gateway Center in general is overseen by an Advisory Council which includes 11 members of the public who oversee policy level decisions including budgetary oversight.

9) If "YES," please answer the following questions:

> **a) What impacts are anticipated in the community from this proposed Council item?**

> **b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

> **c) How did public involvement shape the outcome of this Council item?**

> **d) Who designed and implemented the public involvement related to this Council item?**

> **e) Primary contact for more information on this public involvement process (name, title, phone, email):**

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. No, overall the Gateway Center involves and serves the public but this amendment will not require any public involvement.

BUREAU DIRECTOR (Typed name and signature)