

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Veronica L. Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date):  5/2/12	4b. Calendar (Check One)  Regular    Consent    4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:  5/2/12
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\* Authorize application to the Oregon Department of Justice Victims' Services Division for a grant in the amount of \$80,000 for Crisis Response Team personnel expenses (Ordinance)

**2) Purpose of the Proposed Legislation:**

The City of Portland, Oregon, Police Bureau wishes to apply for \$80,000 in grant funding, which if awarded, would pay a portion (0.70 FTE) of the personnel expenses for the Crisis Response Team's Senior Administrative Specialist/Volunteer Coordinator for 24 months.

The Oregon Department of Justice (ODOJ) is the designated agency for the administration of Victims of Crime Act (VOCA) funds in Oregon. The ODOJ Crime Victims' Services Division makes awards to organizations that provide direct services to victims of crime. The money for these grants comes from the Crime Victims Fund, a special fund into which fines and penalty assessments are collected from convicted federal offenders. The grant period is October 1, 2012, through September 30, 2014.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- City-wide/Regional     Northeast                       Northwest                       North
- Central Northeast     Southeast                       Southwest                       East
- Central City
- Internal City Government Services

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The ODOJ Crime Victims' Services Division will reimburse the City a maximum of \$80,000 for approved program expenses.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

This grant requires \$20,000 in cash match, which will be funded with existing Police Bureau appropriation within the Youth Services Division in Fiscal Years 2013, 2014 and 2015.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or reclassified in the current year as a result of this legislation.

- **Will positions be created or eliminated in future years as a result of this legislation?**

The grant will continue to fund a limited-term 0.70 FTE Senior Administrative Specialist assigned to the Crisis Response Team.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

There are no appropriations with this ordinance.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- YES: Please proceed to Question #9.
- NO: Please, explain why below; and proceed to Question #10.

Activity internal to city government processes. For these reasons the bureau deems this a routine and non-controversial item that would not require public involvement.

**9) If "YES," please answer the following questions:**

- a) **What impacts are anticipated in the community from this proposed Council item?**
- b) **Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

- c) How did public involvement shape the outcome of this Council item?
- d) Who designed and implemented the public involvement related to this Council item?
- e) Primary contact for more information on this public involvement process (name, title, phone, email):

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

For the same reasons identified in item eight, above, the bureau deems this a routine and non-controversial item that would not require future public involvement.



MICHAEL REESE, Chief of Police