

**MATTERS TO BE CONSIDERED BY THE COUNCIL AT THE MEETING  
TO BE HELD WEDNESDAY, FEBRUARY 17, 2010 AT 9:30 A.M.**

**FOUR-FIFTHS AGENDA**

**MAYOR SAM ADAMS**

**OFFICE OF MANAGEMENT AND FINANCE - INTERNAL BUSINESS SERVICES**

**Agenda No.**

**Title**

**245-1** Accept bid of Brown Contracting, Inc. for the Portland Bicycle Boulevard Improvements for \$626,151 (Procurement Report - Bid No. 111188) 5 minutes requested

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator  Dan Layden		2. Telephone No.  503-823-2804	3. Bureau/Office/Dept.  PBOT/PMD
4a. To be filed (date)  February 17, 2010	4b. Calendar (Check One) Regular      Consent      4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst:

**1) Legislation Title:** Accept Bid of Brown Contracting, Inc for the Portland Bicycle Boulevard Improvements Project for \$626,151.00 (Purchasing Report - Bid Number 111188).

**2) Purpose of the Proposed Legislation:**

Authorize the Bureau of Purchases to bid the construction contract as soon as ODOT/FI-IWA approvals are received,

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No.

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The Bureau's level of confidence in the cost estimates for this project is high, the project is defined and plans and specifications are 100% complete and have been submitted to ODOT and the Federal Highway Administration for review and approval.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No.

**6) Will positions be created or eliminated in future years as a result of this legislation?**

No.

Complete the following section only if an amendment to the budget is proposed.

**7) Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount



# CITY OF PORTLAND

## OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor  
Kenneth L. Rust, Chief Administrative Officer  
Jeffrey B. Baer, Director, Bureau of Internal Business Services

Christine Moody  
Chief Procurement Officer  
Procurement Services  
1120 S.W. Fifth Avenue, Rm. 750  
Portland, Oregon 97204-1912  
(503) 823-5047  
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### MEMORANDUM

DATE: FEBRUARY 17, 2010  
TO: Mayor Sam Adams  
FROM: Christine Moody, Chief Procurement Officer *CM*  
SUBJECT: Accept Bid of Brown Contracting, Inc for the Portland Bicycle Boulevard Improvements for \$626,151.00 (Purchasing Report - Bid Number 111188)

1. INTENDED THURSDAY FILING DATE: February 11, 2010
  2. REQUESTED COUNCIL AGENDA DATE: February 17, 2010
  3. CONTACT NAME & NUMBER: Christine Moody, 503-823-1095
  4. PLACE ON: ☒ CONSENT ☐ REGULAR
  5. BUDGET IMPACT STATEMENT ATTACHED: ☒ Y ☐ N ☐ N/A
  6. ONE (1) ORIGINAL COPY OF THE CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED: ☐ Yes ☐ No ☒ N/A
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7. **BACKGROUND/ANALYSIS:** Ordinance Number 183327 adopted on November 12, 2009, authorized a contract and provided payment for the construction of the Portland Bicycle Boulevard Improvements project.
  8. **FINANCIAL IMPACT:** The estimated project cost was \$1,000,000.00. Per the bid submission, the total amount is \$626,151.00. Funds for this project are available in the Bureau of Transportation FY 2009-10 Budget under Owner Cost Center T00188.C42. Work under this contract will be funded in part with federal funds from the American Recovery and Reinvestment Act (ARRA) administered by the Oregon Department of Transportation (ODOT).
  9. **RECOMMENDATION/ACTION REQUESTED:** Accept Recommendation to award contract to Brown Contracting, Inc in the amount of \$ 626,151.00.
  10. **SCOPE OF WORK ON PROJECT:** The project includes all labor, materials, tools, equipment, and supervision necessary to complete the installation of pavement markings and signage along 53 miles of City of Portland designated Bike Boulevards as shown in the project plan set. Improvements shall consist of

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*To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.*

constructing, maintaining, and removing temporary work zone traffic control measures; placing pavement markings and striping; installing signing; and performing additional and incidental work as called for by the specifications and plans.