

**FINANCIAL IMPACT STATEMENT  
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator George Lozovoy		2. Telephone No. (503) 823-5595	3. Bureau/Office/Dept. PP&R
5a. To be filed (date) March 10,2010	5b. Calendar (Check One) Regular      Consent      4/5ths Γ <input checked="" type="checkbox"/> Γ		4. Date Submitted to FPD Budget Analyst:

**1) Legislation Title:**

Authorize Bureau of Purchases to enter into a contract and provide for payment for construction of the Springwater Trail American Recovery and Reinvestment Act project (Ordinance)

**2) Purpose of the Proposed Legislation:**

Authorize the Bureau of Purchases to bid the construction contract as soon as ODOT/FHWA approvals are received.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. No

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

Update: Annual O&M costs are estimated to increase by \$8,276.00 for new trailhead plantings and trail pavement marking upkeep.

**Staffing Requirements:**

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

Two limited term positions created. End of term is December 31, 2009.

Update: Positions have been extended through April 2010.

6) Will positions be created or eliminated in future years as a result of this legislation?

No

Complete the following section only if an amendment to the budget is proposed.

7) **Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Center Code	Account	Amount	Project Fund	Project No.

APPROPRIATION UNIT HEAD (Typed name and signature)



# CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor  
Kenneth L. Rust, Chief Administrative Officer  
Jeffrey B. Baer, Director, Bureau of Internal Business Services

Christine Moody  
Chief Procurement Officer  
Procurement Services  
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Portland, Oregon 97204-1912  
(503) 823-5047  
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## MEMORANDUM

**DATE:** March 3, 2010  
**TO:** Mayor Sam Adams  
**FROM:** Christine Moody, Chief Procurement Officer *CM*  
**SUBJECT:** Accept Bid of Ground Hawg Environmental, Inc. for \$ 936,075.47 Chief Procurement Officer Report Bid Number 111300

1. **INTENDED THURSDAY FILING DATE:** March 4, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** March 10, 2010
3. **CONTACT NAME & NUMBER:** Michael Perrie, 503-823-6130
4. **PLACE ON:**  CONSENT  REGULAR
5. **BUDGET IMPACT STATEMENT ATTACHED:**  Y  N  N/A
6. **ONE (1) ORIGINAL COPY OF THE CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:**  Yes  No  N/A

7. **BACKGROUND/ANALYSIS:** Ordinance Number 183342 adopted on November 18, 2009, authorized a contract, and provided payment for the construction of the Springwater Trail Union Pacific Railroad Bridge – East City Border (Portland) Section American Recovery and Reinvestment Act Project.
8. **FINANCIAL IMPACT:** The estimated project cost was \$ 1,203,942.00. Per the bid submission, the total amount is \$ 936,075.47. Funds for this project are available in the Bureau of Parks and Recreation FY 2009-10 Budget under PKSB000013, and are federal American Recovery and Reinvestment Act (ARRA) funds administered by the Oregon Department of Transportation.
9. **RECOMMENDATION/ACTION REQUESTED:** Accept Recommendation to award contract to Ground Hawg Environmental, Inc. for \$ 936,075.47.
10. **SCOPE OF WORK ON PROJECT:** The project includes all labor, materials, tools, equipment, and supervision necessary to repave approximately 8 miles of existing trail and provide site furnishing improvements for the Springwater Trail from the existing UPRR bridge to the East City border of Portland, Oregon.

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*To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.*