



CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Christa Overby	2. Telephone No. (503) 823-7918	3. Bureau/Office/Dept. BES – Engineering Services
4a. To be filed (hearing date): May 9, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed	6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Accept completion of Portsmouth Force Main Segment 2 Project and authorize final payment to Michels Corporation, Project No. E09039

2) Purpose of the Proposed Legislation:

Accept completion and pay final \$1,000.00 payment.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- ☐ City-wide/Regional ☐ Northeast ☐ Northwest ☒ North
☐ Central Northeast ☐ Southeast ☐ Southwest ☐ East
☐ Central City

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include

the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The cost is \$1,000.00. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2011-2012, Project No. E09039.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in future years as a result of this legislation?**

No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

This item closes out an existing project. Public Involvement work was completed during project design and construction.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No. This item closes an existing project. All public involvement for the project has been completed.

Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman

THROUGH: Amy Trieu

FROM: Christa Overby, Project Manager *WOR*

DATE: April 24, 2012

RE: Accept Completion of Portsmouth Force Main Segment 2 Project and authorize final payment to Michels Corporation.

Requested Council Hearing Date: May 9, 2012

RECOMMENDATION

Approve Report to Council and authorize payment to Michels Corporation.

BACKGROUND

The Council previously approved additional funds for this project in Ordinances 183844 and 184194. This document completes the project.

FINANCIAL IMPACT

The \$1,000.00 is available in the Sewer System Operating Fund, FY 11-12.

LEGAL ISSUES

None anticipated.

CONTROVERSIAL ISSUES

None anticipated.

LINK TO CURRENT CITY POLICIES

Consistent

CITIZEN PARTICIPATION

None anticipated

OTHER GOVERNMENT PARTICIPATION

N/A

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION N/A

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

Michels complied with all Workforce Compliance requirements as part of their construction contract and utilized five M/W/ESB subcontractors where feasible amounting to approximately \$1,114,324 or 4% of the total contract amount.

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? Y
WHAT IS THEIR BUSINESS LICENSE NUMBER? 647013
IS THEIR ACCOUNT WITH THE CITY CURRENT? Y
IF NOT, HOW MUCH IS OWING? _____