

**Portland Housing Bureau  
External M&S By Fund & Grant  
For the Period of JUL 2011 to APR 2012**

**Bureau: HCMG000001 - Office of Director**

**17% of Year Remaining**

<b>Fund</b>	<b>Grant</b>	<b>Current Budget</b>	<b>Year-to-Date Expenses</b>	<b>Encumbrance</b>	<b>Balance</b>	<b>Pct Remain</b>
100000 - General Fund	N/A	\$68,100	\$46,962	\$0	\$21,138	31%
<b>100000 - General Fund</b>		<b>\$68,100</b>	<b>\$46,962</b>	<b>\$0</b>	<b>\$21,138</b>	<b>31%</b>
218000 - CDBG Grant Fund	HC000058 - CDBG 2011	\$30,000	\$0	\$0	\$30,000	100%
<b>218000 - CDBG Grant Fund</b>		<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>100%</b>
221000 - Tax Increment Reimb	N/A	\$0	\$0	\$0	\$0	0%
<b>221000 - Tax Increment Reimb</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>

**Portland Housing Bureau  
External M&S By Fund & Grant  
For the Period of JUL 2011 to APR 2012**

**Bureau: HCMG000002 - Business Operations - Fiscal/Admin/Corr**

**17% of Year Remaining**

Fund	Grant	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
100000 - General Fund	N/A	\$929,225	\$485,572	\$194,258	\$249,395	27%
<b>100000 - General Fund</b>		<b>\$929,225</b>	<b>\$485,572</b>	<b>\$194,258</b>	<b>\$249,395</b>	<b>27%</b>
213000 - Housing Investment	N/A	\$416,153	\$367,332	\$97,155	(\$48,334)	(12%)
<b>213000 - Housing Investment</b>		<b>\$416,153</b>	<b>\$367,332</b>	<b>\$97,155</b>	<b>(\$48,334)</b>	<b>(12%)</b>
213008 - HMIS	N/A	\$73,481	\$54,758	\$9,132	\$9,591	13%
<b>213008 - HMIS</b>		<b>\$73,481</b>	<b>\$54,758</b>	<b>\$9,132</b>	<b>\$9,591</b>	<b>13%</b>
217001 - Federal Grants	HC000039 - Neighborhood Stabilization Program 08/09 (Project H32126)	\$41,473	\$0	\$0	\$41,473	100%
	HC000051 - Lead Based Paint Abatement 2009 (Project H32536, H32537)	\$182,153	\$0	\$0	\$182,153	100%
	HC000064 - HMIS 2011-12	\$74,489	\$74,489	\$0	\$0	0%
<b>217001 - Federal Grants</b>		<b>\$298,115</b>	<b>\$74,489</b>	<b>\$0</b>	<b>\$223,626</b>	<b>75%</b>
217007 - Other Grants	HC000067 - Emerald Cities Collaborative Grant to Local Affiliate	\$65,000	\$38,450	\$36,550	(\$10,000)	(15%)
<b>217007 - Other Grants</b>		<b>\$65,000</b>	<b>\$38,450</b>	<b>\$36,550</b>	<b>(\$10,000)</b>	<b>(15%)</b>
218000 - CDBG Grant Fund	HC000046 - CDBG 08 FY 2009/2010	\$0	\$0	\$0	\$0	0%
	HC000058 - CDBG 2011	\$564,928	\$10,925	\$0	\$554,003	98%
<b>218000 - CDBG Grant Fund</b>		<b>\$564,928</b>	<b>\$10,925</b>	<b>\$0</b>	<b>\$554,003</b>	<b>98%</b>
219000 - HOME Grant Fund	HC000047 - HOME FY 09/10	\$0	\$17,060	\$0	(\$17,060)	0%
	HC000059 - HOME 2011	\$356,829	\$140,824	\$209,681	\$6,324	2%
	N/A	\$0	(\$22,595)	\$0	\$22,595	0%
<b>219000 - HOME Grant Fund</b>		<b>\$356,829</b>	<b>\$135,289</b>	<b>\$209,681</b>	<b>\$11,858</b>	<b>3%</b>
221003 - TIF Dwntwn Wtrfront	N/A	\$0	\$119,685	\$0	(\$119,685)	0%
<b>221003 - TIF Dwntwn Wtrfront</b>		<b>\$0</b>	<b>\$119,685</b>	<b>\$0</b>	<b>(\$119,685)</b>	<b>0%</b>
221004 - TIF Gateway	N/A	\$0	\$1,612	\$1,388	(\$3,000)	0%
<b>221004 - TIF Gateway</b>		<b>\$0</b>	<b>\$1,612</b>	<b>\$1,388</b>	<b>(\$3,000)</b>	<b>0%</b>

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**Bureau: HCMG000002 - Business Operations - Fiscal/Admin/Corr**

**17% of Year Remaining**

Fund	Grant	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
221008 - TIF River District	N/A	\$0	\$12,629	\$13,371	(\$26,000)	0%
<b>221008 - TIF River District</b>		<b>\$0</b>	<b>\$12,629</b>	<b>\$13,371</b>	<b>(\$26,000)</b>	<b>0%</b>
621000 - Headwaters Apt Cmplx	N/A	\$0	\$175	\$0	(\$175)	0%
<b>621000 - Headwaters Apt Cmplx</b>		<b>\$0</b>	<b>\$175</b>	<b>\$0</b>	<b>(\$175)</b>	<b>0%</b>

**Portland Housing Bureau  
External M&S By Fund & Grant  
For the Period of JUL 2011 to APR 2012**

**Bureau: HCMG000003 - Policy Plan & Comm**

**17% of Year Remaining**

Fund	Grant	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
100000 - General Fund	N/A	\$205,800	\$38,592	\$0	\$167,208	81%
<b>100000 - General Fund</b>		<b>\$205,800</b>	<b>\$38,592</b>	<b>\$0</b>	<b>\$167,208</b>	<b>81%</b>
213000 - Housing Investment	N/A	\$66,060	\$0	\$0	\$66,060	100%
<b>213000 - Housing Investment</b>		<b>\$66,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,060</b>	<b>100%</b>
218000 - CDBG Grant Fund	HC000058 - CDBG 2011	\$37,000	\$24,672	\$51,909	(\$39,581)	(107%)
	HC000079 - CDBG 11/12 Program Income	\$0	\$6,168	\$0	(\$6,168)	0%
<b>218000 - CDBG Grant Fund</b>		<b>\$37,000</b>	<b>\$30,840</b>	<b>\$51,909</b>	<b>(\$45,749)</b>	<b>(124%)</b>

**Portland Housing Bureau  
External M&S By Fund & Grant  
For the Period of JUL 2011 to APR 2012**

**Bureau: HCPG000001 - Homeless Campaign**

**17% of Year Remaining**

Fund	Grant	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
100000 - General Fund	N/A	\$10,541,435	\$7,409,955	\$3,085,460	\$46,021	0%
<b>100000 - General Fund</b>		<b>\$10,541,435</b>	<b>\$7,409,955</b>	<b>\$3,085,460</b>	<b>\$46,021</b>	<b>0%</b>
213000 - Housing Investment	N/A	\$0	\$0	\$38,419	(\$38,419)	0%
<b>213000 - Housing Investment</b>		<b>\$0</b>	<b>\$0</b>	<b>\$38,419</b>	<b>(\$38,419)</b>	<b>0%</b>
213002 - Risk Mitigation Pool	N/A	\$120,000	\$1,581	\$59,500	\$58,919	49%
<b>213002 - Risk Mitigation Pool</b>		<b>\$120,000</b>	<b>\$1,581</b>	<b>\$59,500</b>	<b>\$58,919</b>	<b>49%</b>
217001 - Federal Grants	HC000033 - Homelessness Prevention and Rapid Re-housing Program	\$163,497	\$89,978	\$74,694	(\$1,176)	(1%)
	HC000040 - HUD-EDI-Bridges to Housing	\$46,960	\$25,067	\$21,893	\$0	0%
	HC000056 - McKinney OTIS 10-11	\$0	\$0	\$0	\$0	0%
	HC000063 - McKinney OTIS 2011-12	\$265,836	\$183,802	\$82,034	\$0	0%
<b>217001 - Federal Grants</b>		<b>\$476,293</b>	<b>\$298,847</b>	<b>\$178,622</b>	<b>(\$1,176)</b>	<b>(0%)</b>
217002 - HOPWA	HC000050 - HOPWA FY 2009/2010	\$0	\$155,854	\$0	(\$155,854)	0%
	HC000060 - HOPWA 2011	\$1,468,348	\$720,248	\$423,788	\$324,312	22%
	HC000070 - HOPWA "Springboard to Stability, Self-Sufficiency and Health	\$217,236	\$11,032	\$182,129	\$24,075	11%
<b>217002 - HOPWA</b>		<b>\$1,685,584</b>	<b>\$887,134</b>	<b>\$605,917</b>	<b>\$192,533</b>	<b>11%</b>
217004 - ESG Grant Fund	HC000049 - Emergency Shelter FY 2009/2010	\$0	\$0	\$0	\$0	0%
	HC000061 - ESG 2011	\$418,251	\$290,012	\$128,239	\$0	0%
<b>217004 - ESG Grant Fund</b>		<b>\$418,251</b>	<b>\$290,012</b>	<b>\$128,239</b>	<b>\$0</b>	<b>0%</b>
217006 - State Grants	HC000041 - FY2010/11 Tenant Readiness Rent Guarantee	\$0	\$0	\$0	\$0	0%
<b>217006 - State Grants</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
218000 - CDBG Grant Fund	HC000046 - CDBG 08 FY 2009/2010	\$0	\$0	\$0	\$0	0%
	HC000058 - CDBG 2011	\$1,344,485	\$854,634	\$323,956	\$165,895	12%
	HC000079 - CDBG 11/12 Program Income	\$0	\$124,082	\$0	(\$124,082)	0%
<b>218000 - CDBG Grant Fund</b>		<b>\$1,344,485</b>	<b>\$978,717</b>	<b>\$323,956</b>	<b>\$41,812</b>	<b>3%</b>

**Portland Housing Bureau  
External M&S By Fund & Grant  
For the Period of JUL 2011 to APR 2012**

**Bureau: HCPG000001 - Homeless Campaign**

**17% of Year Remaining**

Fund	Grant	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
219000 - HOME Grant Fund	HC000047 - HOME FY 09/10	\$0	(\$50,768)	\$0	\$50,768	0%
	HC000059 - HOME 2011	\$436,971	\$91,664	\$178,629	\$166,677	38%
	HC000080 - Home 11/12 Program Income	\$0	\$20,237	\$0	(\$20,237)	0%
<b>219000 - HOME Grant Fund</b>		<b>\$436,971</b>	<b>\$61,133</b>	<b>\$178,629</b>	<b>\$197,208</b>	<b>45%</b>

**Portland Housing Bureau  
External M&S By Fund & Grant  
For the Period of JUL 2011 to APR 2012**

**Bureau: HCPG000002 - Program Delivery**

**17% of Year Remaining**

Fund	Grant	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
100000 - General Fund	N/A	\$0	\$0	\$0	\$0	0%
<b>100000 - General Fund</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
213000 - Housing Investment	N/A	\$0	\$350	\$0	(\$350)	0%
<b>213000 - Housing Investment</b>		<b>\$0</b>	<b>\$350</b>	<b>\$0</b>	<b>(\$350)</b>	<b>0%</b>
213505 - Sec108 HUD Loan 2009	N/A	\$0	\$120,053	\$0	(\$120,053)	0%
<b>213505 - Sec108 HUD Loan 2009</b>		<b>\$0</b>	<b>\$120,053</b>	<b>\$0</b>	<b>(\$120,053)</b>	<b>0%</b>
217006 - State Grants	HC000041 - FY2010/11 Tenant Readiness Rent Guarantee	\$0	(\$311)	\$0	\$311	0%
<b>217006 - State Grants</b>		<b>\$0</b>	<b>(\$311)</b>	<b>\$0</b>	<b>\$311</b>	<b>0%</b>

**Portland Housing Bureau  
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**Bureau: HCPG000003 - Econ Opp Campaign**

**17% of Year Remaining**

Fund	Grant	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
100000 - General Fund	N/A	\$0	\$0	\$0	\$0	0%
<b>100000 - General Fund</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
218000 - CDBG Grant Fund	HC000046 - CDBG 08 FY 2009/2010	\$0	\$0	\$0	\$0	0%
	HC000048 - CDBG-R ARRA FUNDING/FORMULA	\$0	\$0	\$0	\$0	0%
	HC000058 - CDBG 2011	\$2,471,312	\$1,000,659	\$929,783	\$540,871	22%
	HC000079 - CDBG 11/12 Program Income	\$0	\$442,509	\$0	(\$442,509)	0%
<b>218000 - CDBG Grant Fund</b>		<b>\$2,471,312</b>	<b>\$1,443,167</b>	<b>\$929,783</b>	<b>\$98,362</b>	<b>4%</b>



**Portland Housing Bureau  
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For the Period of JUL 2011 to APR 2012**

**Bureau: HCPG000004 - Housing Finance**

**17% of Year Remaining**

Fund	Grant	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
100000 - General Fund	N/A	\$26,000	\$7,513	\$0	\$18,487	71%
<b>100000 - General Fund</b>		<b>\$26,000</b>	<b>\$7,513</b>	<b>\$0</b>	<b>\$18,487</b>	<b>71%</b>
213505 - Sec108 HUD Loan 2009	N/A	\$8,313,777	\$707,161	\$181,631	\$7,424,985	89%
<b>213505 - Sec108 HUD Loan 2009</b>		<b>\$8,313,777</b>	<b>\$707,161</b>	<b>\$181,631</b>	<b>\$7,424,985</b>	<b>89%</b>
217001 - Federal Grants	HC000039 - Neighborhood Stabilization Program 08/09 (Project H32126	\$0	\$0	\$0	\$0	0%
	HC000040 - HUD-EDI-Bridges to Housing	\$0	\$0	\$9,602	(\$9,602)	0%
	HC000051 - Lead Based Paint Abatement 2009 (Project H32536, H3253	\$66,137	\$0	\$0	\$66,137	100%
	HC000081 - NSP 11/12 Program Income	\$0	\$142	\$0	(\$142)	0%
	N/A	\$0	\$0	\$0	\$0	0%
<b>217001 - Federal Grants</b>		<b>\$66,137</b>	<b>\$142</b>	<b>\$9,602</b>	<b>\$56,393</b>	<b>85%</b>
217007 - Other Grants	HC000067 - Emerald Cities Collaborative Grant to Local Affiliate	\$10,000	\$0	\$0	\$10,000	100%
<b>217007 - Other Grants</b>		<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>100%</b>
218000 - CDBG Grant Fund	HC000046 - CDBG 08 FY 2009/2010	\$0	\$15,115	\$0	(\$15,115)	0%
	HC000048 - CDBG-R ARRA FUNDING/FORMULA	\$157,926	\$241,259	\$1,198,313	(\$1,281,646)	(812%)
	HC000058 - CDBG 2011	\$8,104,732	\$470,311	\$217,759	\$7,416,662	92%
	HC000079 - CDBG 11/12 Program Income	\$0	\$64,168	\$0	(\$64,168)	0%
	N/A	\$0	\$0	\$0	\$0	0%
<b>218000 - CDBG Grant Fund</b>		<b>\$8,262,658</b>	<b>\$790,853</b>	<b>\$1,416,071</b>	<b>\$6,055,733</b>	<b>73%</b>
219000 - HOME Grant Fund	HC000047 - HOME FY 09/10	\$0	(\$76)	\$0	\$76	0%
	HC000059 - HOME 2011	\$7,448,140	\$1,740,062	\$482,272	\$5,225,806	70%
	HC000080 - Home 11/12 Program Income	\$0	\$922,110	\$0	(\$922,110)	0%
	N/A	\$0	\$0	\$0	\$0	0%
<b>219000 - HOME Grant Fund</b>		<b>\$7,448,140</b>	<b>\$2,662,096</b>	<b>\$482,272</b>	<b>\$4,303,772</b>	<b>58%</b>
221001 - TIF Central Eastside	N/A	\$2,100	\$0	\$0	\$2,100	100%

**Portland Housing Bureau  
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Bureau: **HCPG000004 - Housing Finance**

17% of Year Remaining

Fund	Grant	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
<b>221001 - TIF Central Eastside</b>		<b>\$2,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,100</b>	<b>100%</b>
221002 - TIF Convention Cntr	N/A	\$4,494,156	(\$698,325)	\$12,517	\$5,179,964	115%
<b>221002 - TIF Convention Cntr</b>		<b>\$4,494,156</b>	<b>(\$698,325)</b>	<b>\$12,517</b>	<b>\$5,179,964</b>	<b>115%</b>
221003 - TIF Dwntrn Wtrfront	N/A	\$1,116,685	\$0	\$100,816	\$1,015,869	91%
<b>221003 - TIF Dwntrn Wtrfront</b>		<b>\$1,116,685</b>	<b>\$0</b>	<b>\$100,816</b>	<b>\$1,015,869</b>	<b>91%</b>
221004 - TIF Gateway	N/A	\$1,814,000	\$789,895	\$383,171	\$640,934	35%
<b>221004 - TIF Gateway</b>		<b>\$1,814,000</b>	<b>\$789,895</b>	<b>\$383,171</b>	<b>\$640,934</b>	<b>35%</b>
221005 - TIF Interstate	N/A	\$4,965,898	\$2,877,679	\$802,192	\$1,286,027	26%
<b>221005 - TIF Interstate</b>		<b>\$4,965,898</b>	<b>\$2,877,679</b>	<b>\$802,192</b>	<b>\$1,286,027</b>	<b>26%</b>
221006 - TIF Lents	N/A	\$6,953,659	\$2,971,423	\$1,520,454	\$2,461,781	35%
<b>221006 - TIF Lents</b>		<b>\$6,953,659</b>	<b>\$2,971,423</b>	<b>\$1,520,454</b>	<b>\$2,461,781</b>	<b>35%</b>
221007 - TIF North Macadam	N/A	\$9,234,619	\$6,207,785	\$3,026,887	(\$53)	(0%)
<b>221007 - TIF North Macadam</b>		<b>\$9,234,619</b>	<b>\$6,207,785</b>	<b>\$3,026,887</b>	<b>(\$53)</b>	<b>(0%)</b>
221008 - TIF River District	N/A	\$30,055,992	\$24,610,149	\$3,799,806	\$1,646,037	5%
<b>221008 - TIF River District</b>		<b>\$30,055,992</b>	<b>\$24,610,149</b>	<b>\$3,799,806</b>	<b>\$1,646,037</b>	<b>5%</b>
221009 - TIF South Park Blocks	N/A	\$2,732,193	\$478,982	\$206,043	\$2,047,168	75%
<b>221009 - TIF South Park Blocks</b>		<b>\$2,732,193</b>	<b>\$478,982</b>	<b>\$206,043</b>	<b>\$2,047,168</b>	<b>75%</b>
621000 - Headwaters Apt Cmplx	N/A	\$25,552	\$0	\$0	\$25,552	100%
<b>621000 - Headwaters Apt Cmplx</b>		<b>\$25,552</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,552</b>	<b>100%</b>

**Portland Housing Bureau  
External M&S By Fund & Grant  
For the Period of JUL 2011 to APR 2012**

Bureau: **HCPG000005 - Neighborhood Housing**

**17% of Year Remaining**

Fund	Grant	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
100000 - General Fund	N/A	\$263,300	\$156,741	\$90,353	\$16,206	6%
<b>100000 - General Fund</b>		<b>\$263,300</b>	<b>\$156,741</b>	<b>\$90,353</b>	<b>\$16,206</b>	<b>6%</b>
213000 - Housing Investment	N/A	\$180,000	\$137,446	\$42,554	\$0	0%
<b>213000 - Housing Investment</b>		<b>\$180,000</b>	<b>\$137,446</b>	<b>\$42,554</b>	<b>\$0</b>	<b>0%</b>
213004 - LTE Waiver-Single	N/A	\$64,464	\$68,092	\$0	(\$3,628)	(6%)
<b>213004 - LTE Waiver-Single</b>		<b>\$64,464</b>	<b>\$68,092</b>	<b>\$0</b>	<b>(\$3,628)</b>	<b>(6%)</b>
213009 - Nbrhd Housng Fees	N/A	\$2,532	\$6,087	\$0	(\$3,555)	(140%)
<b>213009 - Nbrhd Housng Fees</b>		<b>\$2,532</b>	<b>\$6,087</b>	<b>\$0</b>	<b>(\$3,555)</b>	<b>(140%)</b>
213010 - SDC Waiver Admin	N/A	\$31,448	\$3,979	\$0	\$27,469	87%
<b>213010 - SDC Waiver Admin</b>		<b>\$31,448</b>	<b>\$3,979</b>	<b>\$0</b>	<b>\$27,469</b>	<b>87%</b>
217001 - Federal Grants	HC000039 - Neighborhood Stabilization Program 08/09 (Project H32126)	\$490,843	(\$41,812)	\$468,000	\$64,655	13%
	HC000051 - Lead Based Paint Abatement 2009 (Project H32536, H32537)	\$1,683,782	\$648,951	\$215,444	\$819,387	49%
	HC000062 - Healthy Homes Production HUD Grant	\$350,120	\$30,531	\$591,598	(\$272,009)	(78%)
	HC000069 - Neighborhood Stabilization Program 2011/2012	\$586,000	\$0	\$0	\$586,000	100%
	HC000081 - NSP 11/12 Program Income	\$0	\$135,226	\$0	(\$135,226)	0%
	N/A	\$0	\$196	\$0	(\$196)	0%
<b>217001 - Federal Grants</b>		<b>\$3,110,745</b>	<b>\$773,092</b>	<b>\$1,275,042</b>	<b>\$1,062,611</b>	<b>34%</b>
218000 - CDBG Grant Fund	HC000046 - CDBG 08 FY 2009/2010	\$0	\$106,272	\$1,496	(\$107,768)	0%
	HC000058 - CDBG 2011	\$1,632,405	\$903,593	\$303,235	\$425,577	26%
	HC000079 - CDBG 11/12 Program Income	\$0	\$172,393	\$0	(\$172,393)	0%
	N/A	\$0	(\$10)	\$0	\$10	0%
<b>218000 - CDBG Grant Fund</b>		<b>\$1,632,405</b>	<b>\$1,182,247</b>	<b>\$304,731</b>	<b>\$145,427</b>	<b>9%</b>
219000 - HOME Grant Fund	HC000047 - HOME FY 09/10	\$0	\$0	\$0	\$0	0%
	HC000059 - HOME 2011	\$0	\$289,326	\$183,314	(\$472,640)	0%

**Portland Housing Bureau  
External M&S By Fund & Grant  
For the Period of JUL 2011 to APR 2012**

**Bureau: HCPG000005 - Neighborhood Housing**

**17% of Year Remaining**

Fund	Grant	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
<b>219000 - HOME Grant Fund</b>		<b>\$0</b>	<b>\$289,326</b>	<b>\$183,314</b>	<b>(\$472,640)</b>	<b>0%</b>
221005 - TIF Interstate	N/A	\$1,539,631	\$660,688	\$241,722	\$637,221	41%
<b>221005 - TIF Interstate</b>		<b>\$1,539,631</b>	<b>\$660,688</b>	<b>\$241,722</b>	<b>\$637,221</b>	<b>41%</b>
221006 - TIF Lents	N/A	\$1,138,629	\$616,684	\$162,222	\$359,723	32%
<b>221006 - TIF Lents</b>		<b>\$1,138,629</b>	<b>\$616,684</b>	<b>\$162,222</b>	<b>\$359,723</b>	<b>32%</b>