

184595

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATIONLOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE
of the various kinds of work performed in the street and stormwater improvement of:

Lents Phase IV / SE 118th Avenue Local Improvement District

Construction

Construction Estimate		
Project Work - Street Items	\$	315,960.63
Project Work - Storm Items	\$	125,131.17
Special Work - Street Items	\$	-
		\$ 441,091.80

Engineering

Engineering Estimate		
Design Engineering - Street Items	\$	67,538.47
Design Engineering - Storm Items	\$	26,747.53
Construction Engineering - Street Items	\$	40,522.65
Construction Engineering - Storm Items	\$	16,048.35
		\$ 150,857.00

Project Management

Project Management	\$	18,857.17
		\$ 18,857.17

Right-of-Way Acquisition

Right-of-Way Acquisition	\$	172,000.00
		\$ 172,000.00

Contingency

Inflation	\$	45,985.00
Scope Change	\$	153,719.73
ROW Acquisition	\$	51,600.00
		\$ 251,304.73

Auditor's Costs

LID Construction Fund - Progress Payment Interest	\$	5,449.76
LID Construction Fund - Superintendence	\$	3,799.91
Recording	\$	504.00
		\$ 9,753.67

Overhead

65.88% of PBOT personnel costs		\$ 111,807.69
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TOTAL PROJECT COSTS**\$ 1,155,672.06****Property Owner Share**

Street Items - Project Work	\$	261,133.79
Street Items - Special Work	\$	-
		\$ 261,133.79

Portland Development Commission

Development Intergovernmental Agreement	\$	27,000.00
Design Intergovernmental Agreement	\$	494,958.85
Future Construction Intergovernmental Agreement	\$	368,982.00
		\$ 890,940.85

Portland Bureau of Transportation

General Transportation Revenue	\$	3,597.42
		\$ 3,597.42

TOTAL PROJECT FUNDING**\$ 1,155,672.06**