

EXHIBIT D

183849

CITY OF PORTLAND, OREGON  
BUREAU OF TRANSPORTATION

**LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE**  
of the various kinds of work performed in the street, stormwater and sidewalk improvement of:  
NE 97th Avenue from Glisan Street to 74 feet north of Davis Street in the:  
**NE 97th Avenue Green Street Local Improvement District**

|   |       |            |                        |
|---|-------|------------|------------------------|
| <b>Construction</b>                               |       |            |                        |
| Construction Estimate                             |       |            |                        |
| Project Work                                      | \$    | 526,284.27 |                        |
|   | 45.5% |            | \$ 526,284.27          |
| <b>Engineering</b>                                |       |            |                        |
| Engineering Estimate                              |       |            |                        |
| Design Engineering                                | \$    | 98,900.00  |                        |
| Construction Engineering                          | \$    | 96,200.00  |                        |
|   | 16.9% |            | \$ 195,100.00          |
| <b>Project Management</b>                         |       |            |                        |
| Project Management                                | \$    | 20,556.00  |                        |
|   | 1.8%  |            | \$ 20,556.00           |
| <b>Right-of-Way Acquisition</b>                   |       |            |                        |
| Right-of-Way Acquisition                          | \$    | 30,000.00  |                        |
|   | 2.6%  |            | \$ 30,000.00           |
| <b>Contingency</b>                                |       |            |                        |
| Inflation   | \$    | 52,152.00  |                        |
| Scope Change                                      | \$    | 129,788.03 |                        |
| Right-of-Way Acquisition                          | \$    | 9,000.00   |                        |
|   | 16.5% |            | \$ 190,940.03          |
| <b>Auditor's &amp; Financing Costs</b>            |       |            |                        |
| LID Construction Fund - Progress Payment Interest | \$    | 48,088.27  |                        |
| LID Construction Fund - Superintendence           | \$    | 4,428.04   |                        |
| Recording   | \$    | 280.00     |                        |
|   | 4.6%  |            | \$ 52,796.31           |
| <b>Overhead</b>                                   |       |            |                        |
| 65.88% of PDOT personnel costs                    | 12.3% |            | \$ 142,073.80          |
| <b>TOTAL PROJECT COSTS</b>                        |       |            | <b>\$ 1,157,750.41</b> |
| <b>Property Owner Share</b>                       |       |            |                        |
| Street Items - Project Work                       | \$    | 438,659.72 |                        |
| Street Items - Extra Work                         | \$    | -          |                        |
|   | 37.9% |            | \$ 438,659.72          |
| <b>Bureau of Environmental Services</b>           |       |            |                        |
| 1% for Green Grant                                | \$    | 300,000.00 |                        |
| Watershed Investment Fund                         | \$    | 117,000.00 |                        |
|   | 36.0% |            | \$ 417,000.00          |
| <b>Portland Development Commission</b>            |       |            |                        |
| Gateway Urban Renewal Area                        | \$    | 302,090.69 |                        |
|   | 26.1% |            | \$ 302,090.69          |
| <b>TOTAL PROJECT FUNDING</b>                      |       |            | <b>\$ 1,157,750.41</b> |