

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Bradway		2. Telephone No. 503-823-1951	3. Bureau/Office/Dept. Water/Public Safety
4a. To be filed (date): April 19, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: April 19, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Authorize the Water Bureau Administrator to execute Intergovernmental Agreements and amendments funded by the Lead Hazard Reduction Program (Ordinance; amend Ordinance No. 184500)

2) Purpose of the Proposed Legislation:

For purposes of complying with the Environmental Protection Agency's Lead and Copper Rule for drinking water, the Water Bureau funds the Lead Hazard Reduction Program. As part of this program, the Water Bureau has funded a lead poisoning prevention program operated by Multnomah County Health Department and Portland Public Schools to implement lead hazard reduction programs.

This proposed legislation would amend Ordinance No. 184500 to allow the Water Bureau Administrator to execute, on behalf of the City, Intergovernmental Agreements for similar lead hazard prevention programs and increase the funding for Lead Hazard Reduction Program agreements by \$185,000 per fiscal year.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- City-wide/Regional Northeast Northwest North
- Central Northeast Southeast Southwest East
- Central City
- Internal City Government Services

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) **Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

This ordinance will increase the funding for Lead Hazard Reduction Program agreements by \$185,000 per fiscal year. The amended total to be awarded per fiscal year will not exceed \$410,000. The Water Bureau will request these funds in the FY 2012-13 and FY 2013-14 Budgets.

6) **Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No

- Will positions be created or eliminated in future years as a result of this legislation?

No

(Complete the following section only if an amendment to the budget is proposed.)

7) **Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

The Intergovernmental Agreements are part of the Water Bureau's alternative compliance with the Lead and Copper Rule. Community and government organizations working on lead hazard reduction are encouraged to apply for the grants. A selection committee comprised of the Oregon Health Authority, Portland Housing Bureau and Water Bureau staff select the grant recipients.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Each year, organizations must apply for funding from the Lead Hazard Control Grant Program.

David G. Shaff, Administrator



BUREAU DIRECTOR