

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andrew Aebi		2. Telephone No. 503-823-5648	3. Bureau/Office/Dept. PBOT
4a. To be filed (date): 5/02/12	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 4/20/12
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize a competitive bidding process for construction of improvements to SE 115th Ave adjacent to Raymond Park and authorize the Director of the Bureau of Transportation to execute an intergovernmental agreement in the amount of \$399,638 with the Portland Development Commission for construction of the Lents Phase IV / SE 118th Ave Local Improvement District (Ordinance; C-10040)

2) Purpose of the Proposed Legislation:

This ordinance authorizes the Bureau of Transportation (PBOT) to advertise for bids for construction of the SE 115th Avenue project and allows the PBOT Director to execute an IGA with PDC for construction of the SE 118th Avenue project.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

This Ordinance increases project revenue by \$399,638 in subsequent fiscal years. This project is already in PBOT's Capital Improvement Program (Project Number T00083).

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The cost to the City is \$399,638 and is fully funded by the Portland Development Commission. This Ordinance enables the Bureau of Transportation to budget project costs of \$1,182,730.64. \$399,638.00 will be reimbursed by PDC under this pending IGA for the construction phase. Other funding sources include \$261,133.79 to be reimbursed by the LID; \$27,000 has previously been reimbursed by PDC under an IGA for the development phase; and \$494,958.85 will be reimbursed by PDC under the previously-executed IGA for the design phase.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
No.
- **Will positions be created or eliminated in future years as a result of this legislation?**
No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

Outreach has already occurred with local property owners, nearby residents and with the Powellhurst-Gilbert Neighborhood Association. These stakeholders are already aware of the project and are expecting construction to occur.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

This ordinance allows the Bureau of Transportation to advertise for bids to construct this project in summer or fall 2012, as is expected by the community. Separate outreach is ongoing on final design and upcoming construction of the project.

KK 04-19-12

BUREAU DIRECTOR


TOM MILLER, Bureau of Transportation