

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

Table with 3 columns and 3 rows containing fields for Name of Initiator, Telephone No., Bureau/Office/Dept., To be filed (date), Calendar (Check One), Date Submitted to Commissioner's office, Financial Impact Section, and Public Involvement Section.

1) Legislation Title:

* Authorize Grant Agreements with Housing Development Center, Community Alliance of Tenants, and Center for Intercultural Organizing to distribute Northwest Health Foundation grant funds for the City's project "Promoting Health through Multi-Family Housing" (Ordinance)

2) Purpose of the Proposed Legislation:

Authorize grant agreements to distribute Northwest Health Foundation grant to four nonprofit agencies that will work with Oregon Health Initiative and Portland Bureau of Planning and Sustainability to establish best practices and make recommendations for design changes to retrofit and build new multifamily rental housing in East Portland.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- Checkboxes for City-wide/Regional, Northeast, Northwest, North, Central Northeast, Southeast, Southwest, East, Central City, and Internal City Government Services.

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

City Council accepted \$150,000 in funds from Northwest Health Foundation on January 25, 2012 by Ordinance 185114. Funds of \$140,000 are appropriated in the budget for Bureau of Planning and Sustainability starting in Fiscal Year 2011-12.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in

future years. *If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.*)

This ordinance allows \$123,000 in funds appropriated in the Bureau of Planning and Sustainability's Fiscal Year (FY) 2011-12 budget, for distribution of grants to each of the three project partners: Housing Development Center (\$63,000); Community Alliance of Tenants (\$22,500); and Center for Intercultural Organizing (\$37,500). Funds will be distributed to the nonprofit agencies on a reimbursement basis.

Additional local match in the amount of \$93,600 will be provided by funds in the form of salary, benefits, and materials and services in the FY 2011-12 and 2012-2013 General Fund program budget appropriations of the Bureau of Planning and Sustainability.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

None

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES:** Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

This Ordinance represents administrative action to authorize redistribution of a Northwest Health Foundation grant to three nonprofits for coordination of public involvement to provide input into project deliverables.

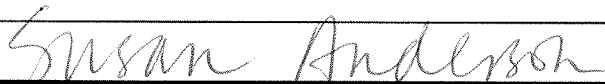
9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?**
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**
- c) How did public involvement shape the outcome of this Council item?**
- d) Who designed and implemented the public involvement related to this Council item?**
- e) Primary contact for more information on this public involvement process (name, title, phone, email):**

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Three nonprofit agencies will involve their networks and provide opportunities for residents of multi-family rental housing, landlords and developers to contribute input and help frame recommendations for improvements to design, retrofitting and construction of multi-family rental housing in East Portland.

Susan Anderson



BUREAU DIRECTOR (Typed name and signature)



Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

185286

MEMO

DATE: April 16, 2012
TO: Mayor Sam Adams
FROM: Susan Anderson, Director

1. Ordinance Title:

* Authorize Grant Agreements with Housing Development Center, Community Alliance of Tenants, and Center for Intercultural Organizing to distribute Northwest Health Foundation grant funds for the City's project "Promoting Health through Multi-Family Housing" (Ordinance)

2. Contact: Leslie Lum, 503-823-7896

3. Requested Council Date:

4. Consent Agenda Item Regular Agenda Item

Emergency Item (explain below)

Non-Emergency Item

This is emergency item because work is proceeding and funds were granted to BPS to pass through to designated agencies.

5. Purpose of Agenda Item:

Authorize grant agreements to distribute Northwest Health Foundation grant to three nonprofit agencies that will work with Oregon Health Initiative and Portland Bureau of Planning and Sustainability to establish best practices and make recommendations for design changes to retrofit and build new multifamily rental housing in East Portland.

6. History of Agenda Item/Background:

The City has been working with a coalition of partners called the Healthy Kids Healthy Communities (HKHC) consortium that includes health care providers, community representatives and others who have identified projects that could address health disparities among low-income households living in multi-family rental housing in East Portland. The consortium's findings have resulted in the City's project, "Promoting Health through Multi-family housing."



City of Portland, Oregon | Bureau of Planning and Sustainability | www.portlandonline.com/bps
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7. **Legal Issues:** None.

8. **What individuals or groups are or would be supportive or opposed to this action?**

Supporters include the members of the Healthy Kids Healthy Communities Consortium, the Northwest Health Foundation, and the affordable housing development community.

9. **How does this relate to current City policies?**

This project helps implement goals of the draft Portland Plan and East Portland Action Plan for healthy, connected, equitable communities in East Portland.

