

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

|  |  |  |  |  |  |
|--|--|--|--|--|--|
| 1. Name of Initiator<br>Tom Brougham             |  | 2. Telephone No.<br>503-823-1099   |  | 3. Bureau/Office/Dept.<br>PBOT/SSM   |  |
| 5a. To be filed (hearing date):<br>July 14, 2010 |  | 5b. Calendar (Check One)<br>Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> |  | 4. Date Submitted to Commissioner's office and FPD Budget Analyst:<br>July 2, 2010 |  |

**1) Legislation Title:**

\*Grant revocable permit to Lents Neighborhood Inc to close SE Ramona St between SE 92nd Ave and a dead-end from 7:00 a.m. until 4:00 p.m. on July 18, 2010. (Ordinance)

**2) Purpose of the Proposed Legislation:**

Lents Neighborhood Inc, 1017 NE 117<sup>th</sup> Ave, Portland, OR 97220, through Nick Christensen, has requested permission to close SE Ramona St between SE 92<sup>nd</sup> Ave and a dead-end from 7:00 a.m. until 4:00 p.m. on July 18, 2010 to host a community event. The applicant requests permission to locate a tent, concessions, restrooms, stage and fence in the requested street closure and to possess, use and sell food and alcoholic beverages in the area covered by the requested closure. The adjacent property owners have agreed in writing to this activity on the street in front of their property.

**Revenue and/or Expense:**

Is ALL the Revenue and/or Expense a part of the current year's budget? Yes  X  No \_\_\_\_\_  
 SAP COST OBJECT No(s): 9TR000000134 then go to Step #5.  
 If NO, complete Steps 3 & 4. For modifications to budgets, identify/discuss only the changes to the budget.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. N/A

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required) ("If there is a project estimate, please identify the level of confidence.") N/A

**Staffing Requirements:**

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) N/A

6) Will positions be created or eliminated in future years as a result of this legislation? N/A

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

**7) Change in Appropriations** (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|-----------------|-----------------|----------------|-------|-------------------|--------|
|      |             |                 |                 |                |       |                   |        |

KK 06-28-10 *Susan D. Keil*

APPROPRIATION UNIT HEAD      SUSAN D. KEIL, Director, Bureau of Transportation

**ORDINANCE No.**

\*Grant revocable permit to Lents Neighborhood Inc to close SE Ramona St between SE 92nd Ave and a dead-end from 7:00 a.m. until 4:00 p.m. on July 18, 2010. (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. Lents Neighborhood Inc, 1017 NE 117<sup>th</sup> Ave, Portland, OR 97220, through Nick Christensen, has requested permission to close SE Ramona St between SE 92<sup>nd</sup> Ave and a dead-end from 7:00 a.m. until 4:00 p.m. on July 18, 2010 to host a community event.
2. The applicant requests permission to locate a tent, concessions, restrooms, stage and fence in the requested street closure.
3. The applicant requests permission to possess, use and sell food and alcoholic beverages in the area covered by the requested closure on July 18, 2010.
4. The adjacent property owners have agreed in writing to this activity on the street in front of their property.
5. The applicant has paid the permit fee of \$350 as provided for by Section 17.24.020 of the City Code.
6. Applicant has provided an Insurance Certificate, which has been approved by the City Attorney, with limits of coverage that will meet the minimum requirements for liability of a public body as set forth in ORS 30.260 through 30.300 which names the City, its officers, agents and employees as an additional insured.
7. The Traffic Engineer, Fire Marshal and Portland Police Bureau have reviewed the plans for the closure and for the tent and stage listed in Section 1-2 above and, under certain conditions, have no objection.
8. Granting said permission, under certain conditions, will not be detrimental to the public interest.

NOW, THEREFORE, the Council directs:

- a. The Mayor and Auditor are authorized to grant a revocable permit to Lents Neighborhood Inc, 1017 NE 117<sup>th</sup> Ave, Portland, OR 97220 to close SE Ramona St between SE 92<sup>nd</sup> Ave and a dead-end from 7:00 a.m. until 4:00 p.m. on July 18, 2010 to host a community event. The provisions of Section 14A.50.10 related to possession, sale and consumption of alcoholic beverages, for the purpose of this permit only are hereby waived, subject to the following conditions:

- (1) This permit is for the use of the street area only, and shall not exempt the permittee from obtaining any license or permit required by the City Code or Ordinances for any act to be performed under this permit, nor shall this permit waive the provisions of any City Code, Ordinance, or the City Charter, except as herein stated.
- (2) This permit is revocable at any time at the pleasure of the City Council and no expenditure of money hereunder, lapse of time, or other act or thing shall operate as an estoppel against the City of Portland, or be held to give the permittee any vested or other right.
- (3) The permittee shall hold the City of Portland, its officers, agents, and employees free and harmless from any claims for damages to persons or property, including legal fees and costs of defending any actions or suits, including any appeals which may result from the use of the street area under this permit.
- (4) The permittee, as directed by the City Traffic Engineer, shall furnish necessary barricades, signs and illumination to accomplish said closure.
- (5) The barricades shall be illuminated at each end during the evening hours and the barricades and any fences required in Section a-9 below shall be staffed at all times.
- (6) No vehicles shall be allowed in the area to be closed except for those delivering or picking up equipment needed during the closure and emergency vehicles. The permittee shall be responsible for ensuring that no vehicles are allowed to remain parked in the closed area.
- (7) This permit is for use of the street area only and shall be subject to necessary use by emergency vehicles. A 15' minimum width access lane for emergency vehicles must be provided at all times.
- (8) Nothing contained herein shall limit the authority of the Bureau of Police and the Bureau of Transportation in maintaining the public peace and safety and upon a request of said Bureaus, the permittee shall immediately reopen the street to its normal use.
- (9) The permittee shall obtain all required Oregon Liquor Control Commission permits and shall comply with all provisions of said permits. Failure to obtain or comply with OLCC regulations shall result in immediate revocation of this permit. A fence, delineating the area to be used for consumption of alcoholic beverages and providing secure ingress and egress to the area shall be constructed and installed to the satisfaction of the OLCC.

- 3:01
- (10) The permittee shall obtain from the City Noise Officer any requirements or permits regarding noise levels for the duration of the closure.
  - (11) The permittee shall, at their own expense, be responsible for cleaning the area around the closure and opening the street to pedestrian and vehicular traffic prior to 4:00 p.m. on July 18, 2010.
  - (12) This permit is personal to the permittee and may not be transferred, assigned or otherwise conveyed, and will require insurance with limits of coverage that will meet the maximum requirements for liability of a public body as set forth in ORS 30.260 through 30.300 or as it may be required by subsequent amendment and naming the City, its officers, agents and employees as an additional insured. Said insurance is to be kept in full force and effect at all times. This permit is automatically revoked without further action by the Council if this insurance is permitted to lapse, is canceled, or for any other reason becomes inoperative.

Section 2. This Ordinance will not become effective until the permittee has filed with the City Auditor a document accepting the terms and conditions hereof which has been approved by the City Attorney. This Ordinance shall be automatically revoked without further consideration by the Council if the acceptance is not on file with the City Auditor within 3 calendar days of the passage of this Ordinance.

Section 3. The Council declares that an emergency exists because delay in the enactment of this Ordinance will result in an unnecessary hardship on the part of the applicant as to the status of the requested permit; therefore, this Ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council,

Mayor Sam Adams  
Prepared by: Tom Brougham;slg  
Date Prepared: June 28, 2010

**LaVonne Griffin-Valade**  
Auditor of the City of Portland  
By

Deputy

Agenda No.  
**ORDINANCE NO.**  
Title

\*Grant revocable permit to Lents Neighborhood, Inc. to close SE Ramona St between SE 92nd Ave and a dead-end from 7:00 a.m. until 4:00 p.m. on July 18, 2010. (Ordinance)

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| <p style="text-align: center;"><b>INTRODUCED BY</b><br/>Commissioner/Auditor:<br/><b>MAYOR SAM ADAMS</b><br/><i>K. Saltzman on behalf of Mayor Adams</i></p> <p style="text-align: center;"><b>COMMISSIONER APPROVAL</b></p> <p>Mayor—Finance and Administration - Adams</p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Leonard</p> <p style="text-align: center;"><b>BUREAU APPROVAL</b></p> <p>Bureau: Bureau of Transportation<br/>Group Manager: Greg Jones<br/>Development &amp; Capital Program</p> <p>Other:</p> <p>Prepared by: Tom Brougham:slg<br/>Date Prepared: 6-28-10 <i>TB</i></p> <p>Financial Impact Statement<br/>Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/><br/>Not Required <input type="checkbox"/></p> <p>Portland Policy Document<br/>If "Yes" requires City Policy paragraph stated in document.<br/>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>Council Meeting Date<br/><b>July 14, 2010</b></p> <p><b>City Attorney Approval</b></p> | <p>CLERK USE: DATE FILED <u>JUL 09 2010</u></p> <p style="text-align: right;">LaVonne Griffin-Valade<br/>Auditor of the City of Portland</p> <p>By: <u><i>[Signature]</i></u><br/>Deputy</p> <p><b>ACTION TAKEN:</b></p> |
|--|--|

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| <b>AGENDA</b>  |
| <p><b>TIME CERTAIN</b> <input type="checkbox"/></p> <p>Start time: _____</p> <p><b>Total amount of time needed:</b> _____<br/>(for presentation, testimony and discussion)</p> |
| <p><b>CONSENT</b> <input checked="" type="checkbox"/> <i>Pulled</i></p>  |
| <p><b>REGULAR</b> <input type="checkbox"/></p> <p><b>Total amount of time needed:</b> _____<br/>(for presentation, testimony and discussion)</p>                               |

| FOUR-FIFTHS AGENDA | COMMISSIONERS VOTED AS FOLLOWS: |      |
|--------------------|---------------------------------|------|
|                    | YEAS                            | NAYS |
| 1. Fritz           | 1. Fritz                        |      |
| 2. Fish            | 2. Fish                         |      |
| 3. Saltzman        | 3. Saltzman                     |      |
| 4. Leonard         | 4. Leonard                      |      |
| Adams              | Adams                           |      |