

	Portland	Multnomah Co.	Gresham	Total
Federal Entitlement Programs				
CDBG				
Entitlement	7,720,018	5,304	15,942	7,741,264
Program Income	1,064,000			1,064,000
HCDC Administration				-
Carryover	3,807,551			3,807,551
HOME				
Entitlement	2,893,635			2,893,635
Program Income	325,500			325,500
Carryover	3,090,919			3,090,919
Emergency Shelter Grant (ESG)	971,609			971,609
HOPWA (7-county metro area)				
Entitlement	1,086,484			1,086,484
Springboard To Self-Sufficiency	469,417			469,417
Carryover	210,340			210,340
Other Federal Programs				
Homeless Assistance Continuum of Care/McKinney	271,986			271,986
Supportive Housing Program (SHP)				-
HMIS	241,074			241,074
Rapid Re-Housing for Families Demonstration Program				-
Shelter + Care				-
Lead Based Paint Grant	1,344,588			1,344,588
Carry Over				-
EDI/Section 108 Loan Guarantee	7,424,985			7,424,985
Homelessness Prevention & Rapid Re-Housing				-
Neighborhood Stabilization Program	807,330			807,330
ARRA (American Recovery & Re-investment Act)				-
Program Income				-
Healthy Homes	418,429			418,429
HAP Funding				
Housing Authority of Portland				-
Section 8				-
Public Housing Operating Grant				-
Public Housing Capital Grant				-
Public Housing Tenant Rents				-
Congregate Supportive Housing				-
EDSS Supportive Services				-
Apprenticeship Program				-
ROSS: Homeownership Program (GOALS)				-
• Service Coordinators				-
PILOT				-
State Funding				
Low Income Housing Tax Credit 9%				-
Low Income Housing Tax Credit 4%				-
Local Funding				
General Fund	10,556,243			10,556,243
Indirect Cost - Lead and CDBG	479,536			479,536
Internal City Service Revenue	35,129			35,129
Administration				-
General Fund Special Appropriations				-
Housing				-
Homeless				-
Economic Opportunity				-
HMIS Local Match	139,000			139,000
Tax Foreclosed Properties				-
Housing Investment Fund	961,751			961,751
Headwaters Reserve				-
Risk Mitigation Pool	200,000			200,000
Fresh Start Guarantee				-
Miscellaneous Program Income				-
SDC/LTE/MCC Programs	278,476			278,476
Headwaters Apartment Complex	860,000			860,000
Tax Increment Financing	45,791,819			45,791,819
Total	91,449,819	5,304	15,942	91,471,065

1 HOME funds are administered by the City of Portland for the Consortium. The amount listed in the Portland column includes the grants to Multnomah County and Gresham.

2 HOPWA funds are administered by the City of Portland on behalf of the seven-county Portland EMSA.

3 Source data: City of Portland "BRASS" Budget System - FY 2012/13 Requested Budget