

Portland

Federal Entitlement Programs

CDBG	
Entitlement	7,720,018
Program Income	1,064,000
HCDC Administration	
Carryover	3,807,551
HOME	
Entitlement	2,893,635
Program Income	325,500
Carryover	3,090,919
Emergency Shelter Grant (ESG)	971,609
HOPWA (7-county metro area)	
Entitlement	1,086,484
Springboard To Self-Sufficiency	469,417
Carryover	210,340

Other Federal Programs

Homeless Assistance Continuum of Care/McKinney	271,986
Supportive Housing Program (SHP)	
HMIS	241,074
Rapid Re-Housing for Families Demonstration Program	
Shelter + Care	
Lead Based Paint Grant	1,344,588
Carry Over	
EDI/Section 108 Loan Guarantee	7,424,985
Homelessness Prevention & Rapid Re-Housing	
Neighborhood Stabilization Program	807,330
ARRA (American Recovery & Re-investment Act)	
Program Income	
Healthy Homes	418,429

HAP Funding

Housing Authority of Portland	
Section 8	
Public Housing Operating Grant	
Public Housing Capital Grant	
Public Housing Tenant Rents	
Congregate Supportive Housing	
EDSS Supportive Services	
Apprenticeship Program	
ROSS: Homeownership Program (GOALS)	
• Service Coordinators	
PILOT	

State Funding

Low Income Housing Tax Credit 9%	
Low Income Housing Tax Credit 4%	

Local Funding

General Fund	10,556,243
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Indirect Cost - Lead and CDBG	479,536
Internal City Service Revenue	35,129
Administration	
General Fund Special Appropriations	
Housing	
Homeless	
Economic Opportunity	
HMIS Local Match	139,000
Tax Foreclosed Properties	
Housing Investment Fund	961,751
Headwaters Reserve	
Risk Mitigation Pool	200,000
Fresh Start Guarantee	
Miscellaneous Program Income	
SDC/LTE/MCC Programs	278,476
Headwaters Apartment Complex	860,000
Tax Increment Financing	45,791,819
Total	91,449,819

- 1 HOME funds are administered by the City of Portland for the Consortium. The amount list
- 2 HOPWA funds are administered by the City of Portland on behalf of the seven-county Port
- 3 Source data: City of Portland "BRASS" Budget System - FY 2012/13 Requested Budget

479,536
35,129
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-
-
139,000
-
961,751
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200,000
-
-
278,476
860,000
45,791,819

5,304

15,942

91,471,065

ed in the Portland column includes the grants to Multnomah County and Gresham.
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