

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Valentine Hellman		2. Telephone No. 503.823.2055	3. Bureau/Office/Dept. Emergency Management
4a. To be filed (date): 4/25/2012	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 4/19/2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize Memorandum of Understanding between the American Red Cross and the City of Portland, Oregon. (Ordinance)

2) Purpose of the Proposed Legislation:

The Red Cross is a community-based organization that mobilizes people to aid victims of emergencies with the aim of preventing and relieving suffering. The Red Cross is closely integrated into community response efforts, including the efforts of federal, state and local government and non-governmental organizations. The Red Cross works with all partners to lead a well-integrated, effective and efficient response to every emergency.

Per the Memorandum of Understanding, the Red Cross and the City of Portland (City) will coordinate their respective emergency relief activities to maximize services to the community and avoid duplication of efforts. The City recognizes the benefit to its citizens of having this agreement in place

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- City-wide/Regional
- Northeast
- Northwest
- North
- Central Northeast
- Southeast
- Southwest
- East
- Central City
- Internal City Government Services

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

There are no charges involved for the City, or its citizens, for the services provided by the Chapter.

5) Expense: What are the costs to the City related to this legislation? What is the source of

funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

There are no charges involved for the City, or its citizens, for the services provided by the Chapter.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
- **Will positions be created or eliminated in future years as a result of this legislation?**

This legislation will not effect City staffing.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

PBEM has had an MOU in place with the Red Cross in order to coordinate their respective emergency relief activities to maximize services to the community and avoid duplication of efforts. This legislation simply updates the existing MOU.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

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Carmen Merlo, Director



BUREAU DIRECTOR (Typed name and signature)



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INTEROFFICE MEMORANDUM

DATE: 4/17/2012

TO: Mayor Sam Adams

FROM: Carmen Merlo, Director *CM*
Bureau of Emergency Management

RE: *Authorize Memorandum of Understanding between the American Red Cross and the City of Portland, Oregon. (Ordinance)

1. INTENDED THURSDAY FILING DATE: 4/19/2012
2. REQUESTED COUNCIL AGENDA DATE: 4/25/2012
3. CONTACT NAME & NUMBER: Valentine Hellman, 503.823.2055
4. PLACE ON: CONSENT REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: Y N N/A
6. (3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED: Yes No N/A

7. BACKGROUND/ANALYSIS

The Red Cross is a community-based organization that mobilizes people to aid victims of emergencies with the aim of preventing and relieving suffering. The Red Cross is closely integrated into community response efforts, including the efforts of federal, state and local government and non-governmental organizations. The Red Cross works with all partners to lead a well-integrated, effective and efficient response to every emergency.

Per the Memorandum of Understanding, the Red Cross and the City of Portland (City) will coordinate their respective emergency relief activities to maximize services to the community and avoid duplication of efforts. The City recognizes the benefit to its citizens of having this agreement in place. There are no charges involved for the City, or its citizens, for the services provided by the Chapter.

8. FINANCIAL IMPACT

See Financial Impact Statement.

9. RECOMMENDATION/ACTION REQUESTED

Authorize the MOU.