

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Linda Ginenthal		2. Telephone No. 3-5266	3. Bureau/Office/Dept. Transportation
4a. To be filed (date): April 18, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: April 6, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) **Legislation Title:** *Authorize an Intergovernmental Agreement with Metro and accept a grant in the amount of \$17,000 from Metro for five Portland Sunday Parkways in 2012.
(Ordinance)

2) **Purpose of the Proposed Legislation:** Accept a \$17,000 sponsorship grant and authorize an IGA with Metro for the Sunday Parkways events.

3) **Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- | | | | |
|--|---|---|---|
| <input checked="" type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input checked="" type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) **Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. Yes, \$17,000 in grant revenue

5) **Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? No additional expense. Grant to cover expenses in the budget. The total budget for Sunday Parkways is \$494,000 funded by \$100,000 in GTR, \$170,000 from the General Fund, \$207,000 in donations and \$17,000 from Metro. The Adopted Budget assumed \$224,000 in donations that will be reduced and grant revenue increased by \$17,000 when this action is approved.

6) **Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No

- Will positions be created or eliminated in *future years* as a result of this legislation?

7) Change in Appropriations

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	TRTS..06	521000	TPOPOPEO..GT	Non-program	TR000193	TR193	\$17,000
217001	TRTS..06	441100	TPOPOPEO..GT	Non-program	TR000193	TR193	\$17,000
200000	TRTS..06	521000	TPOPOPEO..GT	Non-program			(\$17,000)
200000	TRTS..06	439100	TPOPOPEO..GT	Non-program			(\$17,000)

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

✓ This is an IGA for accepting grant money for sponsorship and is not appropriate for public involvement.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. No future public involvement is anticipated or necessary accepting this grant. Any future Sunday Parkways events will include extensive public outreach and involvement, similar to the work that happened surrounding the events for this year.

KK 04-04-12

BUREAU DIRECTOR

TOM MILLER, Bureau of Transportation