

Multnomah County

Action Plan 2012-13-DRAFT

Project Name	Contractor*	Description	Funding Source	FY2012-13 Allocation \$289,449	Outcome Description	One-Year Goal	Five-Years Goal	Indicator
Public Facilities & Improvements								
Pedestrian Access Development NE 230-231 Ct. Priority 2	City of Wood Village	Connection between low-moderate income neighborhood and public access with upgrade of sidewalks and ADA accessibility at each end.	CDBG	\$66,575	Accessibility for the purpose of creating a sustainable living environment	1750 People	4,200 people	People
Public Services								
Transitional Housing Project Priority 2	Human Solutions, Inc.	Transitional housing with services for homeless families.	CDBG	\$24,220	Accessibility for the purpose of providing improved decent housing	40 People	315 People	People
Info & Referral and Emergency Services Project Priority 2	Catholic Charities/EI Programa	I & R, emergency services and advocacy to low-income Latino population	CDBG	\$7,502	Availability of support and advocacy for economic opportunity	200 People	1000 People	People
Fair Housing Project Priority 2	Fair Housing Council of Oregon	Fair housing services including outreach, enforcement, education and training	CDBG	\$5,952	Accessibility and availability for the purpose of providing decent housing	55 People	275 People	People
DIY Small Measure WX & Energy Ed Workshops Priority 2	Community Energy Projects, Inc.	Energy education and training in low-cost small measure WX	CDBG	\$5,726	Accessibility for the purpose of providing decent affordable housing	35 People	600 People	People
Housing Services								
Adapt-a-Home Priority 1	Unlimited Choices, Inc.	Performs accessibility measures in homes of people with disabilities	CDBG	\$55,600	Accessibility for the purpose of providing decent affordable housing	20 homes	115 homes	Housing Units
Mend-a-Home Priority 1	Unlimited Choices, Inc.	Critical home repairs for low-income homeowners	CDBG	\$63,075	Accessibility for the purpose of providing decent affordable housing	23 homes	115 homes	Housing units
Administration								
Administrative tasks for Consolidated Plan	City of Portland/PHB	Administration and staff support for the Consolidated Plan/Annual Action Plan	CDBG	\$3,400	N/A	N/A	N/A	N/A
General Administration	Multnomah County/ DCHS Community Services Division	Administration, staff support and general project oversight for CDBG program	CDBG	\$54,450	N/A	N/A	N/A	N/A
Contingency	N/A	In case of project overruns	CDBG	\$2,949	N/A	N/A	N/A	N/A

Priority 1: Invest in housing programs that focus on providing decent, stable housing for those with greatest need.

Priority 2: Invest in infrastructure and public facilities improvements that promote stabilizing and revitalizing low-income communities.

Priority 3: Support social services operations for organizations assisting homeless families, special needs populations, and low-income citizens to help expand economic opportunities.