



CITY OF PORTLAND  
ENVIRONMENTAL SERVICES

WILLAMETTE RIVER CSO TUNNEL PROGRAM

211 SE Caruthers, Suite 200, Portland OR 97214

Telephone: 503-823-2902

TO: City Council Members

FROM: Dean Marriott

DATE: October 4, 2010

COPIES: Paul Gribbon, Peggy Miner

SUBJECT: Willamette River Combined Sewer Overflow (CSO) Tunnel Program  
October 20, 2010 Report to City Council

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**Purpose**

At the start of the Willamette River CSO Tunnel Program, the City Council requested updates on a regular basis on the status of the major CSO projects, including cost, schedule, and progress. These updates have occurred at approximately six-month intervals. Since the last City Council update on April 14, 2010, the tunneling portion of the East Side CSO Tunnel Project is almost complete. An update of the overall CSO Program and the Willamette River CSO Projects will be presented at the October 20, 2010 City Council meeting.

**Presentation**

On October 20, 2010 at a 9:30 a.m. Time Certain, Environmental Services staff will present an update on the CSO Program, which includes an update of the Willamette River CSO Projects and an evaluation from representatives of the East Side CSO (ESCSO) Tunnel Project Citizens Review Committee. The specific items to be covered in the presentation will include:

- Current status of the overall 20-year CSO Program.
- Update on the Willamette River CSO projects, specifically completion of the mining portion of the East Side CSO tunnel, and the financial status of the Portsmouth Force Main Segment 2, including current schedule and cost status, change order authority, and status of local and minority, women, and emerging small business subcontracting participation.
- Brief look at the challenges remaining to meet the last CSO deadline in 2011.
- Report from the ESCSO Project Citizens Review Committee.

Agenda No.

Title

Willamette River Combined Sewer Overflow (CSO) Tunnel Program Update to City Council (Report)

<b>INTRODUCED BY</b> Commissioner/Auditor: <b>Saltzman</b>	CLERK USE: DATE FILED <u>OCT 15 2010</u>
<b>COMMISSIONER APPROVAL</b> Mayor—Finance and Administration - Adams Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman Position 4/Safety - Leonard	LaVonne Griffin-Valade Auditor of the City of Portland  By: <u>[Signature]</u> Deputy  <b>ACTION TAKEN:</b>  <b>OCT 20 2010 PLACED ON FILE</b>
<b>BUREAU APPROVAL</b> Bureau: Environmental Services Bureau Head: Dean Marriott Prepared by: Paul Gribbon Date Prepared: October 4, 2010 Financial Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/> Not Required <input type="checkbox"/> Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input type="checkbox"/> Council Meeting Date <b>October 20, 2010</b> <b>City Attorney Approval</b>	

<b>AGENDA</b> <b>TIME CERTAIN</b> <input checked="" type="checkbox"/> <b>Start time: 9:30 a.m.</b> <b>Total amount of time needed: 30 minutes</b> (for presentation, testimony and discussion) <b>CONSENT</b> <input type="checkbox"/> <b>REGULAR</b> <input type="checkbox"/> <b>Total amount of time needed:</b> _____ (for presentation, testimony and discussion)
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FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	<input checked="" type="checkbox"/>	
2. Fish	2. Fish	<input checked="" type="checkbox"/>	
3. Saltzman	3. Saltzman	<input checked="" type="checkbox"/>	
4. Leonard	4. Leonard	<input checked="" type="checkbox"/>	
Adams	Adams	<input checked="" type="checkbox"/>	