

**FINANCIAL IMPACT STATEMENT  
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson, P.E.		2. Telephone No. 503 823-7615	3. Bureau/Office/Dept. Environmental Services/Design
4a. To be filed (date) October 6, 2010	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst:

**1) Legislation Title:** Accept bid of Dunn Construction, Inc. for the UIC Remediation Project Phase 2 for \$794,234.00 (Procurement Report - Bid No.112135)

**2) Purpose of the Proposed Legislation:**

Authorize Procurement Services to execute the construction contract.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

No.

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

The construction contract cost based on bids received is \$794,234.00

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

No.

**6) Will positions be created or eliminated in future years as a result of this legislation?**

No.

**Complete the following section only if an amendment to the budget is proposed.**

**7) Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

Dean Marriott, Director, Bureau of Environmental Services
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APPROPRIATION UNIT HEAD



# CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor  
Kenneth L. Rust, Chief Administrative Officer  
Jeffrey B. Baer, Director, Bureau of Internal Business Services

Christine Moody  
Chief Procurement Officer  
Procurement Services

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## MEMORANDUM

**DATE:** September 30, 2010  
**TO:** Mayor Sam Adams  
**FROM:** Christine Moody, Chief Procurement Officer *CM*  
**SUBJECT:** Accept bid of Dunn Construction, Inc. for the UIC Remediation Project Phase 2 for \$794,234.00 (Procurement Report - Bid No. 112135)

1. **INTENDED THURSDAY FILING DATE:** September 30, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** October 6, 2010
3. **CONTACT NAME & NUMBER:** Christine Moody, 503-823-1095
4. **PLACE ON:**  CONSENT  REGULAR
5. **BUDGET IMPACT STATEMENT ATTACHED:**  Y  N  N/A
6. **ONE (1) ORIGINAL COPY OF THE CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:**  Yes  No  N/A

7. **BACKGROUND/ANALYSIS:** Ordinance Number 184024 adopted on July 28, 2010 authorized a contract and provided payment for the UIC Remediation Project Phase 2 (BES Project No. E09180). A number of UICs (sumps) in East Portland do not meet the Oregon DEQ requirements for minimum groundwater separation. These UICs must be modified or the City will be subject to fines for non-compliance.
8. **FINANCIAL IMPACT:** The engineer's estimate for this project is \$1,050,000. Funding for this project is available in the Sewer System Operating Fund, Fiscal Year 2011 Budget, Bureau of Environmental Services Project No. E09180.C60.
9. **RECOMMENDATION/ACTION REQUESTED:** Accept Recommendation to award contract to Dunn Construction, Inc. in the amount of \$794,234.00.
10. **SCOPE OF WORK ON PROJECT:** The UIC Remediation Project Phase 2 involves the abandoning and/or retrofitting approximately 25 Storm Water Sumps throughout SE Portland. In addition to the Sump work, the project will also include the implementation of vegetated storm water street facilities and construction of a subsurface infiltration pipe at many of the project sites.

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