

**FINANCIAL IMPACT STATEMENT  
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson		2. Telephone No. 503 823-7615	3. Bureau/Office/Dept. BES/Design Services
4a. To be filed (date) September 9, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst:

**1) Legislation Title:** Accept bid of K&R Plumbing Construction Company, Inc for SE Stark Street, 72<sup>nd</sup> Avenue, Taylor Street & Wistaria Drive Sewer Rehabilitation for \$655,159.30 (Procurement Report - Bid No.111825)

**2) Purpose of the Proposed Legislation:**

Authorize Procurement Services to execute the construction contract.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No.

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The construction contract cost based on bids received is \$655,159.30

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No.

**6) Will positions be created or eliminated in future years as a result of this legislation?**

No.

Complete the following section only if an amendment to the budget is proposed.

**7) Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

Dean Marriott
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APPROPRIATION UNIT HEAD



# CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor  
Kenneth L. Rust, Chief Administrative Officer  
Jeffrey B. Baer, Director, Bureau of Internal Business Services

Christine Moody  
Chief Procurement Officer  
Procurement Services  
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## MEMORANDUM

**DATE:** September 9, 2010  
**TO:** Mayor Sam Adams  
**FROM:** Christine Moody, Chief Procurement Officer *for Christine Moody*  
**SUBJECT:** Accept bid of K&R Plumbing Construction Company, Inc. for the SE Stark Street, 72<sup>nd</sup> Avenue, Taylor Street & Wistaria Drive Sewer Replacement for \$655,159.30 (Procurement Report - Bid No. 111825)

1. **INTENDED THURSDAY FILING DATE:** September 9, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** September 15, 2010
3. **CONTACT NAME & NUMBER:** Christine Moody, 503 823-1095
4. **PLACE ON:**  CONSENT  REGULAR
5. **BUDGET IMPACT STATEMENT ATTACHED:**  Y  N  N/A
6. **ONE (1) ORIGINAL COPY OF THE CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:**  Yes  No  N/A

7. **BACKGROUND/ANALYSIS:** Ordinance Number 183745 adopted on May 5, 2010 authorized a contract and provided for payment for the SE Stark Street, 72<sup>nd</sup> Avenue, Taylor Street & NE Wistaria Drive Sewer Rehabilitation (BES Project No. E08978). There are numerous broken joints, holes, missing pipe sections, root infiltration and cracks in the 8" and 12" sewer pipes on SE Stark Street, SE 72<sup>nd</sup> Avenue, SE Taylor Street and NE Wistaria Drive that warrants immediate repair.
8. **FINANCIAL IMPACT:** The engineer's estimate for this project is \$890,000.00. Funding for this project is available in the Sewer System Operating Fund, Fiscal Year 2009-2010 Budget, Bureau of Environmental Services Project No. E08978.C60.
9. **RECOMMENDATION/ACTION REQUESTED:** Accept Recommendation to award a contract to K&R Plumbing Construction Company, Inc. in the amount of \$655,159.30.
10. **SCOPE OF WORK ON PROJECT:** The project includes all labor, materials, tools, equipment, and supervision necessary to complete the SE Stark Street, 72<sup>nd</sup> Avenue, SE Taylor Street & NE Wistaria Drive Sewer Rehabilitation. Work shall include but not be limited to: Construct, maintain, and remove temporary work zone

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traffic control measures. Construct, maintain and remove erosion control measures. Perform all removal of structures and obstruction, clearing and grubbing and earthwork operations. Construct drainage system including sewer pipes, manholes and inlets. Construct pavement restoration. Abandon sewer pipes and manholes.