

Education URA Projects

Projects	Years 1-5	Years 6-10	Years 11-15	Years 16-20	Years 21-25	Years 26-29	TOTAL
STRATEGIC PARTNERSHIPS - \$29,150,000							
Multnomah County Project (see IGA)	\$ 3,100,000	\$ 7,350,000	\$ 4,500,000	\$ 4,200,000			\$ 19,150,000
Portland Public Schools Site Development		\$ 500,000	\$ 5,000,000	\$ 4,500,000			\$ 10,000,000
URBAN INNOVATION - \$13,625,000							
EcoDistrict Development							\$ 5,500,000
District Systems (Campus Loop Expansion Phase 3)	\$ 250,000						\$ 250,000
Infrastructure Upgrades - District Energy Extensions		\$ 2,000,000				\$ 1,000,000	\$ 3,000,000
Storm Water / Wastewater Management			\$ 250,000	\$ 250,000	\$ 1,250,000	\$ 500,000	\$ 2,250,000
Energy Efficiency/Modernization							\$ 3,825,000
Private Building Retrofits				\$ 125,000	\$ 375,000	\$ 625,000	\$ 1,125,000
Marston House and East Hall Historic Preservation & Efficiency	\$ 225,000						\$ 225,000
Fourth Ave Building Efficiency		\$ 600,000					\$ 600,000
Montgomery Court			\$ 250,000				\$ 250,000
PSU Energy Efficiency Projects				\$ 125,000	\$ 1,375,000	\$ 125,000	\$ 1,625,000
Enhance PSU's Academic Capacity							\$ 4,300,000
Neuberger Hall Redevelopment	\$ 200,000						\$ 200,000
Knowledge Commons / Student Services Center		\$ 300,000					\$ 300,000
Cramer Hall Renovation		\$ 300,000					\$ 300,000
Expansion of Sciences Facilities					\$ 3,500,000		\$ 3,500,000
RESEARCH & TECHNOLOGY COMMERCIALIZATION - \$13,500,000							
Research Facility Expansion							\$ 13,500,000
Engineering and Physical Sciences Classrooms / Research Facility Expansion			\$ 2,500,000		\$ 1,000,000		\$ 3,500,000
PSU/Private Partner Research Facility Expansion	\$ 400,000		\$ 600,000	\$ 2,500,000	\$ 4,000,000	\$ 2,500,000	\$ 10,000,000
ENTREPRENEURSHIP - \$12,775,000							
Startup Accelerator/ Lab Space							\$ 12,775,000
School of Business Expansion	\$ 1,950,000						\$ 1,950,000
PSU / Startup Accelerator Fund		\$ 1,150,000	\$ 300,000	\$ 375,000	\$ 3,000,000	\$ 1,500,000	\$ 6,325,000
PSU / Private Partner Business Accelerator		\$ 4,000,000		\$ 500,000			\$ 4,500,000
CLUSTER DEVELOPMENT - \$21,250,000							
Business and Industry Development							\$ 21,250,000
Target Industry Recruitment & Expansion Fund	\$ 900,000	\$ 350,000	\$ 450,000	\$ 1,750,000	\$ 4,000,000	\$ 2,250,000	\$ 9,700,000
PSU / Industry Expansion Fund		\$ 350,000	\$ 450,000	\$ 1,750,000	\$ 4,000,000	\$ 2,250,000	\$ 8,800,000
PSU / Small Business & Real Estate Programs	\$ 250,000	\$ 200,000	\$ 300,000	\$ 500,000	\$ 500,000	\$ 1,000,000	\$ 2,750,000
HOUSING SET ASIDE - \$46,457,332							
Investment Strategy Determined by Council and Portland Housing Bureau	\$3,774,419	\$8,222,194	\$7,455,018	\$9,139,525	\$11,841,914	\$ 6,024,262	\$ 46,457,332
ADMINISTRATION - \$32,214,109							
Bond Issuance Fees / Office of Management and Finance	\$13,119	\$2,653,740	\$1,371,495	\$1,390,788	\$41,159	\$2,219,518	\$ 7,689,819
PDC Direct Staffing and Overhead	\$2,054,010	\$3,232,030	\$3,864,703	\$6,068,247	\$6,167,663	\$3,137,636	\$ 24,524,290
TOTAL RESOURCES - \$169,000,000	\$13,118,741	\$31,203,025	\$27,256,976	\$33,125,251	\$41,158,915	\$23,137,093	\$ 169,000,000

*PSU and PSU related projects are shown in green and total \$50,325,000

April 2012