

**Portland Housing Bureau
Budget To Actuals - External M&S By Grant
For the Period of JUL 2011 to MAR 2012**

Cost Center HCPG000005 - Neighborhood Housing

25% of Year Remaining

Fund	Grant	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
217001 - Federal Grants	HC000039 - Neighborhood Stabilization Program 08/09 (Pro	\$490,843	\$5,362	\$0	\$485,481	99%
	HC000051 - Lead Based Paint Abatement 2009 (Project H32	\$1,683,782	\$578,759	\$166,394	\$938,629	56%
	HC000062 - Healthy Homes Production HUD Grant	\$350,120	\$29,969	\$591,598	(\$271,447)	(78%)
	HC000069 - Neighborhood Stabilization Program 2011/2012	\$586,000	\$0	\$0	\$586,000	100%
	HC000081 - NSP 11/12 Program Income	\$0	\$88,053	\$0	(\$88,053)	0%
	N/A	\$0	\$196	\$0	(\$196)	0%
217001 - Federal Grants		\$3,110,745	\$702,338	\$757,992	\$1,650,415	53%
COST-CENTER TOTAL:		\$3,110,745	\$702,338	\$757,992	\$1,650,415	53%