

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Manchi Lai		2. Telephone No. 503-823-4417	3. Bureau/Office/Dept. PBOT/BAS
4a. To be filed (date):  April 11, 2012	4b. Calendar (Check One)  Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: March 30, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:** Call for bids and authorize contract for N Burgard Rd (Over Abandoned Railroad) and N Burgard Rd Storm Sewer Project (Ordinance)

**2) Purpose of the Proposed Legislation:** To authorize Purchasing Agent to call for bids and the Commission-in-Charge and Auditor to execute a contract with the lowest responsible bidder.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |   |
|--|------------------------------------|------------------------------------|---|
| <input type="checkbox"/> City-wide/Regional                | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East             |
| <input type="checkbox"/> Central City                      |                                    |                                    |   |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |   |

## FINANCIAL IMPACT

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Funding for this project is provided 100% by an OTIA III grant from ODOT. The original agreement was approved by ordinance #178349. Council approved an amendment to the original IGA with ordinance #182339. Grant funds were advanced to the City and tracked by Grant ID #TR000042 and project #T00051.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The construction project, with funds provided exclusively by the State of Oregon OTIA program, is estimated to cost \$3,005,000. There is no local match required for the OTIA III funds. Project appropriations are included in the FY 11-12 Budget, Grant ID #TR000042 and project #T00051. The plans and specifications are complete, and the level of confidence in the project estimate is high.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☒ YES: Please proceed to Question #9.  
☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The construction of the project will be staged to maintain two-way traffic through the project area on North Burgard Road for the duration of construction. Minimal to no traffic impact is anticipated for the traveling public. The storm sewer improvements will benefit the local businesses by addressing the long time drainage issue at the project site while the street improvements will replace the existing deteriorated bridge as well as increase pedestrian and bicyclist safety through the area.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

PBOT had met and collaborated with business owners in the project area (including Port of Portland, Schnitzer Steel, and Northwest Container Services) to coordinate design issues and their effect on business operations. PBOT had also been working through the Portland Freight Committee to disseminate information regarding the project to the freight community.

c) How did public involvement shape the outcome of this Council item?

The project is tailored to address the concerns of business and neighborhood groups in the St Johns community by enabling non-local and industrial traffic to be routed along the edges of residential areas both during and subsequent to construction.

d) Who designed and implemented the public involvement related to this Council item?

Paul Gornick, who was in charge of this project until his retirement, managed this process.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

David O'Longaigh, Supervising Engineer, 503-823-0371

Manchi Lai, Bridge Engineer, 503-823-4417

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The community will be informed of the start of construction.

KK 3-30-12

BUREAU DIRECTOR

TOM MILLER, Bureau of Transportation