

Project Name	Contractor	Description	Funding Source	FY 2011-12 Amount	Requested FY 2012-13 Amount	Outcome Description	One Year	Five Year	Indicator
Housing									
Homebuyer Education and Counseling	Native American Youth Association, Minority Homeownership Assistance Collaborative, Portland Housing Center, and Proud Ground	Education and counseling for individuals navigating the first-time homebuying process.	All Funds	\$763,425	\$735,036	Affordability for the purpose of creating decent affordable housing.	1,385	6,925	Households
Homebuyer Downpayment Assistance	Native American Youth Association, Minority Homeownership Assistance Collaborative, Proud Ground, Asian and Pacific Islander Community Improvement Association, Habitat for Humanity	The downpayment assistance program advances first-time homebuyer and minority homeownership by filling gaps in the market.	All Funds	\$ 2,609,407	\$ 1,949,822	Affordability for the purpose of creating decent affordable housing.	285	1,425	Households

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Housing: Rental Housing									
Rental Housing Access and Stabilization	Portland Housing Bureau	Provide financing to construct, rehabilitate and preserve a range of affordable rental housing.	All Funds	\$3,004,368	\$1,262,147	Affordability for the purpose of creating decent affordable housing.	100	500	Housing Units
Rental Housing Preservation	Portland Housing Bureau	Provide financing to preserve a range of affordable rental housing	All Funds	\$8,341,004	\$13,923,530	Affordability for the purpose of creating decent affordable housing.	150	750	Housing Units
Rental Housing New Construction	Portland Housing Bureau	Provide financing to produce a range of affordable rental housing	All Funds	\$62,383,336	\$34,476,341	Affordability for the purpose of creating decent affordable housing.	100	500	Housing Units
Rental Housing Rehabilitation	Portland Housing Bureau	Provide financing to produce a range of affordable rental housing	All Funds	\$16,208,519	\$7,836,842	Affordability for the purpose of creating decent affordable housing.	180	900	Housing Units

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Housing: Housing Services									
Homeowner Repair and Rehabilitation	Portland Housing Bureau, Community Energy Project, Unlimited Choices, Rebuilding Together Reach Community Builders	The goals of the Homeowner Repair and Rehabilitation program are to increase the habitability and safety of housing for low-income elderly and disabled households while simultaneously preserving the housing stock for future residents.	All Funds	\$2,622,447	\$1,841,874	Accessibility for the purpose of creating decent affordable housing.	1,500	7,500	Housing Units
Healthy Homes	Multnomah County	The primary goal of the HUD-funded Healthy Homes program is to decrease exposures to multiple household hazards which contribute to asthma exacerbations and other serious illnesses among children under the age of 6 in Portland's distressed communities of Multnomah County.	All Funds	\$2,632,762	\$1,951,817	Accessibility for the purpose of creating decent affordable housing.	50	250	Housing Units

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Economic Development: Community Economic Development									
Economic Opportunity Microenterprise Growth	Portland Development Commission	Intensive training, technical assistance and access to capital to assist microentrepreneurs in achieving living wage income levels.	CDBG	\$666,054	\$550,000	Accessibility for the purpose of creating economic opportunity.	95 participants will raise their incomes by 25% in three years.	140 participants will raise their incomes by 25% in three years.	People
Economic Opportunity Workforce Development	Portland Development Commission	Short-term intensive training, placement, and long-term retention in career track jobs, with employer involvement in to insure that the program graduates are the workers they need.	CDBG	\$1,405,584	\$1,405,000	Accessibility for the purpose of creating economic opportunity.	300 participants will raise their incomes by 25% in three years.	1500 participants will raise their incomes by 25% in three years.	People
Economic Opportunity Program Delivery	Portland Development Commission	Program delivery costs for Economic Opportunity Initiative	CDBG	\$304,396	\$300,000	Accessibility for the purpose of creating economic opportunity.	NA	NA	Na

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Homeless Facilities & Services									
Shelter and Emergency Services	TPI, CCC, JOIN, NW Pilot Project, Multnomah County	Agencies will provide homeless services and homeless prevention services.	All Funds	5,107,303	4,528,060	Accessibility for the purpose of creating a suitable living environment.	1,640	19,680	People
Supportive Housing	Multnomah County	Supportive housing services for homeless, chronically mentally ill people.	All Funds	\$4,305,175	\$3,673,821	Accessibility for the purpose of creating a suitable living environment.	591	2,955	People
Homeless Prevention and Rapid Rehousing	Home Forward, TPI, NWPP	Provide HOME Tenant Based Rental Assistance and short-term rent assistance to homeless, at risk of homelessness, or disabled low-income families and individuals; does not include program administration costs.	All Funds	\$3,169,716	\$3,181,700	Accessibility for the purpose of creating a suitable living environment.	2,211	11,055	People

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Administration									
Administration and Support	PHB	Portland Housing Bureau administration and support	All Funds	\$7,911,486	\$6,381,281				

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