Table 3A Summary of Specific Annual Objectives

Obj #	Specific Objectives	Sources of Funds	Performanc e Indicators	Expected Number	Actual Number	Outcome /Objecti ve*
	Rental Housing Objectives					
DH-2	Create new affordable rental housing Opportunities	CDBG	Units	100		2/1
DH-2	Create new affordable rental housing opportunities	CDBG/HOME	Households	100		2/1
DH-2	Preserve existing supply of rental housing Owner Housing Objectives	CDBG	Households	180		2/1
SL-3	Preserve existing supply of ownership housing	CDBG	Households	1,500		1/1
DH-1	Increase Homeownership	CDBG/HOME	Households	1,300		2/2
DH-1	Preserve existing supply of ownership housing	CDBG	Units	35		3/1
	Homeless Objectives					
SL-1	Availability of suitable living environments	CDBG/ESG	Individuals	2,500		3/1
DH-2	Provide decent affordable housing	HOME	Households	100		2/1
	Special Needs Objectives					
SL-1	Availability of suitable living environments	ESG/CDBG/H OPWA	Households	2,000		3/1
	Public Services Objectives					
DH-1	Increase Homeownership	CDBG	Households	1,100		2/2
SL-3	Preserve existing supply of ownership housing	CDBG	Households	500		3/1
DH-1	Fair Housing Activities  Economic Development Objectives	CDBG	Individuals	5000		2/1
EO-1	Economic Opportunity with Purpose of New or Improved Availability/Accessibility - Workforce	CDBG	Individuals	1,500		3/3
EO-1	Economic Opportunity with Purpose of New or Improved Availability/Accessibility - Microenterprise	CDBG	Individuals	500		3/3
	Other Objectives					

\*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability	
<b>Decent Housing</b>	DH-1	DH-2	DH-3	
Suitable Living	SL-1	SL-2	SL-3	
Environment				

Economic Opportunity	EO-1	EO-2	EO-3

