

	Portland	Multnomah Co.	Gresham	Total
<b>Federal Entitlement Programs</b>				
CDBG				
Entitlement	9,032,093	289,449	867,201	10,188,743
Program Income	1,064,000		10,000	1,074,000
HCDC Administration				-
Carryover	2,495,476		28,842	2,524,318
HOME				
Entitlement	4,039,704		401,347	4,441,051
Program Income	325,500			325,500
Carryover	1,944,850		408	1,945,258
Emergency Shelter Grant (ESG)	971,609			971,609
HOPWA (7-county metro area)				
Entitlement	1,086,484			1,086,484
Carryover	469,417			469,417
<b>Other Federal Programs</b>	210,340			210,340
Homeless Assistance Continuum of Care/McKinney		\$8,185,023		8,185,023
Supportive Housing Program (SHP)	271,986			271,986
HMIS				-
Rapid Re-Housing for Families Demonstration Program	241,074			241,074
Shelter + Care				-
Lead Based Paint Grant				-
Carry Over	1,344,588			1,344,588
EDI/Section 108 Loan Guarantee			1,500,000	1,500,000
Homelessness Prevention & Rapid Re-Housing	7,424,985			7,424,985
Neighborhood Stabilization Program				-
Program Income	807,330			807,330
Healthy Homes				-
<b>HAP Funding</b>				
Housing Authority of Portland	418,429			418,429
Section 8				
Public Housing Operating Grant				-
Public Housing Capital Grant				-
Public Housing Tenant Rents				-

Congregate Supportive Housing				-
EDSS Supportive Services				-
Apprenticeship Program				-
ROSS: Homeownership Program (GOALS)				-
• Service Coordinators				-
• FSS Coordinators				-
• Youth Programs				-
PILOT				-
ARRA (American Recovery & Re-investment Act)				-
State Funding				-
Low Income Housing Tax Credit 9%				-
Low Income Housing Tax Credit 4%				-
Local Funding	10,556,243			10,556,243
General Fund	479,536			479,536
Indirect Cost - Lead and CDBG	35,129			35,129
Administration				-
General Fund Special Appropriations				-
Housing				-
Homeless				-
Economic Opportunity				-
Tax Foreclosed Properties	139,000			139,000
Housing Investment Fund				-
Headwaters Reserve	961,751			961,751
Risk Mitigation Pool				-
Fresh Start Guarantee	200,000			200,000
Miscellaneous Program Income				-
SDC/LTE/MCC Programs				-
Headwaters Apartment Complex	278,476			278,476
Tax Increment Financing	860,000			860,000
	45,791,819			45,791,819
<b>Total</b>	<b>91,449,819</b>	<b>8,474,472</b>	<b>2,807,798</b>	<b>102,732,089</b>

1 HOME funds are administered by the City of Portland for the Consortium. The amount listed in the Portland column includes the grants to

2 HOPWA funds are administered by the City of Portland on behalf of the seven-county Portland EMSA.

3 Source data: City of Portland "BRASS" Budget System - FY 2012/13 Requested Budget



Multnomah County and Gresham.