

Multnomah County

Action Plan 2012-13-DRAFT

Project Name	Contractor*	Description	Funding Source	FY2012-13 Allocation	Outcome Description	One Year Goal	Five Years Goal	Indicator
Public Facilities & Improvements								
Pedestrian Access Development	City of Wood Village	Provides connection between low-moderate income neighborhood and public access with upgrade of sidewalks and ADA accessibility at each end.	CDBG	\$66,575	Accessibility for the purpose of creating a sustainable living environment	1750 People	4,200 people	People
Public Services								
Transitional Housing Project	Human Solutions, Inc.	Transitional housing with services for homeless families.	CDBG	\$24,220	Accessibility for the purpose of providing improved decent housing	40 People	315 People	People
Info & Referral and Emergency Services Project	Catholic Charities/EI Programa	Provides I&R, emergency svc. and advocacy to Latino population	CDBG	\$7,502	Availability of support and advocacy for economic opportunity	200 People	1000 People	People
Fair Housing Project	Fair Housing Council of Oregon	Fair housing services including outreach, enforcement, education and training	CDBG	\$5,952	Accessibility and availability for the purpose of providing decent housing	55 People	275 People	People
DIY Small Measure WX & Energy Ed Workshops	Community Energy Projects, Inc.	Program provides energy education and training in low-cost small measure WX	CDBG	\$5,726	Accessibility for the purpose of providing decent affordable housing	35 People	600 People	People
Housing Services								
Adapt-a-Home	Unlimited Choices, Inc.	Performs accessibility measures in homes of people with disabilities	CDBG	\$55,600	Accessibility for the purpose of providing decent affordable housing	20 homes	115 homes	Housing Units
Mend-a-Home	Unlimited Choices, Inc.	Provides critical home repairs for low-income homeowners	CDBG	\$63,075	Accessibility for the purpose of providing decent affordable housing	20 homes	115 homes	Housing units
Administration								
Administration tasks for Consolidated Plan	City of Portland/PHB	Administration and staff support for the Consolidated Plan/Annual Action Plans	CDBG	\$3,400	N/A	N/A	N/A	N/A
General Administration	Multnomah County/DCHS Community Services Division	Administration and staff support CDBG program and general project oversight	CDBG	\$54,450	N/A	N/A	N/A	N/A
Contingency	N/A	In case of Project Overruns	CDBG	\$2,949	N/A	N/A	N/A	N/A