Table 3A Summary of Specific Annual Objectives

Grantee Name: Multnomah County

	Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)										
	Specific Objective	Source of	Year	Performance	Expected	Actual	Percent				
	•	Funds		Indicators	Number	Number	Completed				
DH	Addresses the need for	CDBG	2011	Number of	22		%				
1.1	improved accessibility to		2012	low-income	20		%				
	decent housing by offering		2013	households			%				
	rehabilitation assistance to		2014	assisted.			%				
	very low-income persons.		2015				%				
			MULTI-Y	EAR GOAL			%				
DH	Addresses the need for	CDBG	2011	Number of	23		%				
1.2	improved availability for		2012	units made	20		%				
	decent housing by offering		2013	accessible.			%				
	accessibility measures for		2014				%				
	elderly and persons with		2015				%				
	disabilities.										
		MULTI-Y	EAR GOAL			%					
DH	Public Service activity	CDBG	2011	Number of	55		%				
1.3	funded to increase		2012	persons	55		%				
	availability and		2013	served			%				
	accessibility to housing by		2014				%				
	support for fair housing		2015				%				
	enforcement and services.										
DH	Public Service activity	CDBG	2011	Number of	35		%				
1.4	funded to provide access to		2012	persons	40		%				
	improved housing through		2013	served			%				
	transitional housing and		2014				%				
	services for homeless		2015				%				
	families.										
			MULTI-Y	EAR GOAL			%				
	Decent Housing					H-2)					
DH	Public Service activity	CDBG	2011	Number of	120		%				
2.1	funded to provide access		2012	persons	35		%				
	decent housing with		2013	served			%				
	purpose of improved		2014				%				
	affordability by providing		2015				%				
	energy education in low-										
	cost small measure										
	weatherization techniques.		MULTI-YEAR GOAL				%				

Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)											
SL1.1	Improve the sustainability	CDBG	2011	Number	1100		%				
	of a suitable living		2012	of persons			%				
	environment by		2013	assisted.			%				
	constructing new sidewalks		2014				%				
	in low-income		2015				%				
	neighborhood.		MULTI-YE	AR GOAL			%				
SL1.2	Improve the availability	CDBG	2011	Number	840		%				
	and sustainability of a		2012	of persons	1750		%				
	suitable living environment		2013	served.			%				
	by providing connection		2014				%				
	between neighborhood and		2015				%				
	public access with new										
	sidewalks and accessibility										
	at each end.										
			MULTI-YE	AR GOAL			%				
Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)											
E.O.1	Public Service activity	CDBG	2011	Number	200		%				
	funded to provide		2012	of persons	200		%				
	advocacy and support for		2013	served.			%				
	low-income Latinos.		2014				%				
			2015				%				
			MULTI-YE	AR GOAL			%				