

City of Gresham
Community Revitalization Program
2012-2013 PROPOSED HOME ACTION PLAN BUDGET

Project No.	Activity/Sponsor	Proposed Amount
SOURCES	Gresham Grant	401,347
	Development Fund from Prior Years	408
	TOTAL AVAILABLE	401,755
USES		
	<u>Housing Development/Rehabilitation</u>	177,000
071717	CHDO Operating Expenses - Human Solutions, Inc.	25,000
071836	Village Square - Innovative Housing	152,000
	<u>Homeless Prevention</u>	184,081
071733	Rent Assistance - Home Forward	24,081
071800	Tenant Based Rental Assistance - Human Solutions Inc.	160,000
	<u>Administration (10% of Gresham Grant)</u>	40,134
071702	City/Staff/Contract Expenses	21,820
	Portland HOME Admin	18,314
	<u>Development Fund</u>	540
	TOTAL REQUESTED / ALLOCATED	401,755