

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0001	Adapt-A-Home Rehabilitation – Unlimited Choices, Inc.	14A Rehab: Single-Unit Residential	CDBG	\$100,000
071727	Special Needs/Non-Homeless	570.202	ESG	\$0
		25 Housing Units	HOME	\$0
			HOPWA	\$0
	Provision to adapt renter or owner occupied homes (up to \$4,000 per unit) to make homes permanently accessible to persons with disabilities who earn below 50% MFI. The intent is to keep people with disabilities as independent as possible and out of institutions. Grant funds would be used to rehab up to 25 units and pay for administration of project. Project receives donations, in-kind and volunteer services.		TOTAL	\$100,000
			Total Other Funding	\$0

Help the Homeless? No Start Date: 07/01/12
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility: 570.208(a)(3) – Low / Mod Housing
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

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0002	Mend-A-Home – Unlimited Choices, Inc.	14A Rehab: Single-Unit Residential	CDBG	\$72,000
071770	Housing	570.202	ESG	\$0
		24 Housing Units	HOME	\$0
			HOPWA	\$0
	Project to provide emergency home repair to approximately 24 low income (below 50% MFI) homeowners, with a majority being extremely low income (below 30% MFI). A deferred payment, 0% loan of up to \$5,000 is provided for home repair or a grant of up to \$3,000 is provided for mobile home repairs.		TOTAL	\$72,000
			Total Other Funding	\$0

Help the Homeless? No Start Date: 07/01/12
 Help those with HIV or AIDS? No Completion Date: 06/30/13

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0003	Blight Abatement Program – City of Gresham	014A Rehab; Single-unit Residential	CDBG \$75,000 ESG \$0
	Housing Rehabilitation	570.202(a)(1) 1,000 Housing Units	HOME \$0 HOPWA \$0 TOTAL \$75,000
	Provision of funds for two full-time employees to remove graffiti, overgrown vegetation (vegetation growing into and over the streets and sidewalks) and vegetation that is obscuring sight in the clear vision triangle and of traffic signs -- all specific conditions of blight that are a threat to public health and safety. This work will be done on private property, which is the responsibility of the adjacent private property owner where proper notice has been given and the owner either can't or won't do the work. This may also include work on a spot blight basis for public property if necessary. Activities will be tracked separately and listed using different IDIS activities for property type and combinations of CDBG eligibility and national objective		Total Other Funding

Help the Homeless? No Start Date: 07/01/12
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility: 570.208(a)(3) – Low / Mod Housing
 Subrecipient: Local Government
 Location(s): Community Wide

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0004	TBRA Management – Home Forward	14H Rehabilitation Administration	CDBG	\$6,658
071733	Housing	570.201(k)	ESG	\$0
		7 Housing Units	HOME	\$0
			HOPWA	\$0
	Provision of administration costs for tenant-based rental assistance costs to manage a program that provides one-time assistance, such as non-refundable deposits or an on-going rent supplement (up to 6 months with ability to extend) to homeless families or families at risk of becoming homeless with the goal of stabilizing and making permanent their housing situation.		TOTAL	\$6,658
			Total Other Funding	\$0

Help the Homeless? Yes Start Date: 07/01/12
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility: 570.208(a)(3) – Low/Mod Housing
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s) Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0005	TBRA Management – Human Solutions, Inc.	14H Rehabilitation Administration	CDBG	\$32,000
071810	Housing	570.201(k)	ESG	\$0
		125 Housing Units	HOME	\$0
			HOPWA	\$0
	Provision of administration costs for rent assistance to prevent homelessness by providing 125 very low and low-income Gresham households either short-term (1-month) or long-term (up to 4 months) tenant based rent assistance. (Eviction prevention) Singles, couples, families and seniors will be eligible. Each month, names are drawn randomly and served after eligibility determination in the order their names are drawn, without preference or discrimination		TOTAL	\$32,000
			Total Other Funding	\$0

Help the Homeless? Yes Start Date: 07/01/09
 Help those with HIV or AIDS? No Completion Date: 06/30/10

Eligibility: 570.208(a)(3) – Low/Mod Housing
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s) Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0006	Living Solutions – East County Solutions, Inc.	05H Employment Training	CDBG \$220,000 ESG \$0
071804	Economic Development	570.201 (e)	HOME \$0 HOPWA \$0
	East County Solutions, a CBDO, to provide 75 very low-income residents with job placement and follow-up coaching as well as life skills and job training. Program graduates will secure and retain living wage employment, become self-sufficient and contribute to the economic well being of Gresham. The program will increase the pool of skilled, reliable workers available to Gresham employers and decrease employers training and turnover costs.	75 People	TOTAL \$220,000 Total Other Funding

Help the Homeless? No Start Date: 07/01/12
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility: 570.208(a)(2)(iv) – Low / Mod Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0007	Storefront Improvement Program – City of Gresham	014E Rehab; Publicly or Privately-Owned Commercial	CDBG	\$5,000
			ESG	\$0
071823	Public Facility	570.201	HOME	\$0
		01 Businesses	HOPWA	\$0
	Project will continue a downtown storefront improvement program, which will provide architectural assistance to property and business owners to improve storefront facades.		TOTAL	\$5,000
			Total Other Funding	

Help the Homeless? No Start Date: 07/01/12
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility: 570.208(b)(1) – Slum/Blight Area Benefit
 Subrecipient: Local Government
 Location(s): CT & BG

Census Tract: 100.01 & 100.02

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0008	Children's Fountain Interest – City of Gresham	19F Repayment of Section 108 Loan	CDBG	\$10,000
	Public Facility		ESG	\$0
			HOME	\$0
			HOPWA	\$0
	Provision for repayment of Section 108 Loan for Children's Fountain		TOTAL	\$10,000
			Total Other Funding	

Help the Homeless? No Start Date: 07/01/12
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility:
 Location(s)

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0009	Roof Replacement - PAL Youth Center	03E Neighborhood Facility	CDBG	\$38,488
071837	Public Facility	570.201(c)	ESG	\$0
			HOME	\$0
			HOPWA	\$0
		1 Public Facility		
	Provision to replace the roof on the northern section of the Youth Center. This section of roofing has not been fully replaced since the school building was built – certain portions were repaired previously, but not replaced.		TOTAL	\$38,488
			Total Other Funding	

Help the Homeless? No Start Date: 07/01/12
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility: 570.208(a)(2) – Low / Mod Area
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): CT & BG

Census Tract: 96.06 BG 1 & 2

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0010	Sidewalk Infill & Replacement – City of Gresham	03L Sidewalks	CDBG ESG	\$58,000 \$0
071828	Public Facility	570.201(c) 1 Public Facility	HOME HOPWA TOTAL	\$0 \$0 \$58,000
	Provision of sidewalk construction. Depending on remaining resources, other high priority replacement projects would be considered within the Urban Renewal area, including instances where a Notice of Violation has been issued but the property owner is not financially able to complete the replacements.		Total Other Funding	

Help the Homeless? No Start Date: 07/01/12
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Eligibility: 570.208(a)(2) – Low / Mod Area
 Subrecipient: Local Government
 Location(s): Citywide

Census Tract: 98.01 BG 2

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0011	Information, Referral & Emergency Life Services - El Programa Hispano	05 Public Services (General)	CDBG	\$44,530
071722	Public Services	570.201(e)	ESG	\$0
		5,000 People (General)	HOME	\$0
			HOPWA	\$0
	The Emergency Services & Life Skills project supports 5,000 Latinos in Gresham to overcome short-term crises and to gain the knowledge and skills they need to become more self-sufficient. The service model of the project envisions two crucial services: immediate help to clients in crisis and informational workshops and life skills classes to clients so that they become more self sufficient and avoid crises in the future.		TOTAL	\$44,530
			Total Other Funding	\$0

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Eligibility: 570.208(a)(2) – Low / Mod Clientele
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 Location(s) Community Wide

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0012	Experience Corps aka: Foster Grandparents – Metro Family Services	05D Youth Services	CDBG	\$15,000
071815	Public Services	570.201(e)	ESG	\$0
		30 People (General)	HOME	\$0
			HOPWA	\$0
	Improve the lives of 30 low-income vulnerable young children and older adults through maintaining the evidence-based grandparent mentoring program. Program matches skilled and caring seniors with children who face multiple barriers to success – yielding immediate and long term gains for all involved.		TOTAL	\$15,000
			Total Other Funding	

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0013	Transitional Housing/Willow Tree – Human Solutions	03T Operating costs of Homeless Programs	CDBG	\$48,068
071714	Public Facilities		ESG	\$0
			HOME	\$0
			HOPWA	\$0
		117 People (General)	TOTAL	\$48,068
	Provision of transitional housing paired with social service programs to approximately 72 extremely low income Gresham homeless residents through 12 units of housing for one year. An additional 45 extremely low income residents will be offered social service programs with free child care.		Total Other Funding	\$0

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 Location(s) Community Wide

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0014	Planning – Consolidated Plan & HCDC	20 Planning	CDBG \$10,000 ESG \$0
071721	Other	570.205	HOME \$0 HOPWA \$0
	Consolidated Plan update and Staffing of county-wide advisory planning and policy commission (HCDC).	0 N/A	TOTAL \$10,000 Total Other Funding \$0

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0015	Program Administration - COG	21A General Program Administration	CDBG	\$163,440
071701	Planning and Administration	570.206	ESG	\$0
		0 N/A	HOME	\$0
			HOPWA	\$0
	General management oversight and coordination, staffing of advisory body (CDHS), prepare contracts, conduct feasibility analysis, environmental reviews and labor standard reviews and manage project selection process.		TOTAL	\$163,440
			Total Other Funding	

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0016	Un-obligated Funds	22 Un-programmed Funds	CDBG	\$7,859
	Other	22	ESG	\$0
			HOME	\$0
			HOPWA	\$0
	Contingency of un-programmed funds.	0 N/A	TOTAL	\$7,859
			Total Other Funding	

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Eligibility:
 Subrecipient: Other
 Location(s) Community Wide