

City of Gresham
Community Revitalization Program
2012-2013 PROPOSED CDBG ACTION PLAN BUDGET

Project No.	Activity/Sponsor	Proposed Amount
SOURCES		
	Gresham Entitlement Grant	867,201
	Development Fund from Prior Years	28,842
	Estimated Program Income from 2011-2012	10,000
	Total Available	906,043
USES		
	<u>Housing Development/Rehailibtation</u>	210,658
071727	Adapt-A-Home Rehab - Unlimited Choices	100,000
071770	Mend-A-Home Rehab - Unlimited Choices	72,000
071733	Rental Assistance Admin - Home Forward	6,658
071810	Rental Assistance Admin - Human Solutions	32,000
	<u>Economic Development</u>	225,000
071804	Living Solutions - East County Solutions, Inc.	220,000
071823	Storefront Program - City of Gresham	5,000
	<u>Public Improvements</u>	181,488
071833	Blight Abatement - City of Gresham	75,000
	Fountain Interest - City of Gresham	10,000
	Roof Replacement - PAL Youth Center	38,488
071828	Sidewalk Replacement - City of Gresham	58,000
	<u>Public Services (15% of Grant)</u>	107,598
071722	El Programa Hispano - Catholic Comm. Svcs	44,530
071815	Foster Grandparents - Metro Family Services	15,000
071714	Transitional Housing - Human Solutions, Inc.	48,068
	<u>Administration (20% of Grant)</u>	173,440
071701	City/Staff/Contract Expenses	163,440
071721	HCDC/Consolidated Plan - City of Portland	10,000
	<u>Development Fund</u>	7,859
	TOTAL REQUESTED / ALLOCATED	906,043