

Project Name	Contractor	Description	Funding Source	FY 2012-2013 Amt	Outcome Description	Outputs	Indicator
City of Gresham - CDBG Funded Projects							
Housing							
Blight Abatement Program	City of Gresham	Removal of graffiti and overgrown vegetation that are a threat to public health and safety.	CDBG	\$75,000	Sustainability for the purpose of improving suitable living environment.	1,000	Housing Units
Adapt-A-Home Rehab	Unlimited Choices, Inc.	Removal of barriers to create accessible housing for approximately 25 low-income Gresham Households with physical disabilities.	CDBG	\$100,000	Accessibility for the purpose of providing decent affordable housing.	25	Housing Units
Mend-A-Home	Unlimited Choices, Inc.	Provision of emergency home repair to very low- and low-income owner occupied housing.	CDBG	\$80,000	Affordability for the purpose of providing decent affordable housing.	20	Housing Units
Rental Assistance	Home Forward	Provision of administration costs for tenant-based rental assistance costs to manage a program that provides one-time assistance.	CDBG	\$6,658	Affordability for the purpose of providing decent affordable housing.	5	Housing Units
Rental Assistance	Human Solutions, Inc.	Provision of administration costs for tenant-based rental assistance costs to manage a program that provides one-time assistance.	CDBG	\$32,000	Affordability for the purpose of providing decent affordable housing.	125	Housing Units
Economic Development							
Living Solutions	East County Solutions	East County Solutions, as a CBDO, will provide 75 very low-income residents with job placement and follow-up job coaching as well as life skills and job training. Program graduates will secure and retain living wage employment, become self-sufficient and contribute to the economic well being of Gresham. The program will increase the pool of skilled, reliable workers available to Gresham employers, and decrease employers' training and turnover costs.	CDBG	\$220,000	Accessibility for the purpose of creating economic opportunity.	75	Number of People

Project Name	Contractor	Description	Funding Source	FY 2012-2013 Amt	Outcome Description	Outputs	Indicator
Storefront Program	City of Gresham	Project will continue a downtown storefront improvement program, which will provide architectural assistance to property and business owners to improve storefront facades.	CDBG	\$5,000	Sustainability for the purpose of eliminating blighted areas.	1	Number of Businesses
Public Improvements/Facilities							
PAL Youth Center Upgrade	Police Activities League of Greater Portland (PAL)	Provision to replace the roof on the northern section of the Youth Center. This section of roofing has not been fully replaced since the school building was built – certain portions were repaired previously, but not replaced	CDBG	\$38,488	Accessibility for the purpose of creating a suitable living environment.	1	Public Facility
Sidewalk Infill & Replacement	City of Gresham	Provision of sidewalk construction. Depending on remaining resources, other high priority replacement projects would be considered within the Urban Renewal area, including instances where a Notice of Violation has been issued but the property owner is not financially able to complete the replacements.	CDBG	\$58,000	Accessibility for the purpose of creating a suitable living environment.	4,281	Number of People
Fountain Interest	City of Gresham	Provision for repayment of Section 108 Loan on the Children's Fountain	CDBG	\$10,000	Accessibility for the purpose of creating a suitable living environment.		
Public Services							
El Programa Hispano	Catholic Charities	Provides support for Latinos to overcome short-term crisis and gain the skills needed to become self-sufficient.	CDBG	\$44,530	Promote healthy, stable families and individuals.	5,000	Number of People
Foster Grandparents	Metro Family Services	Improve the lives of 30 low-income vulnerable young children and 6 older adults through maintaining the evidence-based grandparent mentoring program. Program matches skilled and caring seniors with children who face multiple barriers.	CDBG	\$15,000	Promote healthy, stable families and individuals.	36	Number of People
Transitional Housing	Human Solutions	Provides transitional housing to 72 extremely low-income homeless family members that face significant barriers to permanent housing. This project will also provide educational groups with free on-site childcare for 45 low-income residents on self-sufficiency and housing stability topics such as money management and housing readiness.	CDBG	\$48,068	Promote healthy, stable families and individuals.	117	Number of People

Project Name	Contractor	Description	Funding Source	FY 2012-2013 Amt	Outcome Description	Outputs	Indicator
Administration							
City/Staff/Contract Expenses	City of Gresham	Funds would be used for staff costs and costs associated with fair housing and audit testing.	CDBG	\$163,440	NA	N/A	N/A
Consolidated Plan	City of Portland	Administrative / staff support of the Federal Funding Oversight Committee and the Con/Action Plan.	CDBG	\$10,000	NA	N/A	N/A
City of Gresham - HOME Funded Projects							
Housing Development/Rehabilitation							
CHDO Operating Expenses	Human Solutions, Inc.	Provision of operating support for Human Solutions, a Community Housing Development Organization (CHDO), to develop affordable housing, provide asset management oversight to existing low-income housing projects, preserve housing for low-income families, and prevent homelessness in the City of Gresham.	HOME	\$25,000	Accessibility for the purpose of creating a suitable living environment.	N/A	N/A
Village Square Apartments	Innovative Solutions, Inc.	Provision for additional funding to rehabilitate 72 units of affordable housing by replacing roofs and venting, rotted stair stringers and reconfiguring patio railings to improve safety and also install 24 fans in the units to reduce moisture.	HOME	\$152,000	Affordability for the purpose of providing decent affordable housing.	72	Housing Units
Homeless Prevention							
Rent Assistance	Home Forward	Provision of one-time assistance (up to 6 months) for move-in expenses and ongoing rent supplement (up to 24 months) to approximately 7 extremely low income at-risk, homeless, developmentally delayed or psychiatrically disabled Gresham Households.	HOME	\$24,081	Affordability for the purpose of providing decent affordable housing.	7	Housing Units
Rental Assistance	Human Solutions, Inc.	Provide rent assistance to prevent homelessness by providing 100 very low and low-income Gresham households either short-term (1 month) or long-term (up to 4 months) tenant based rent assistance. Each month names are drawn randomly and served after eligibility determination in the order their names are draws, without preference or discrimination	HOME	\$160,000	Affordability for the purpose of providing decent affordable housing.	125	Number of households
Administration							

Project Name	Contractor	Description	Funding Source	FY 2012-2013 Amt	Outcome Description	Outputs	Indicator
City/Staff/Contract Expenses	City of Gresham	Funds would be used for staff costs and contracts to administer the HOME program and to manage projects.	HOME	\$21,820	N/A	N/A	N/A
Portland HOME Administration	City of Portland	Funds would be used for staff costs.	HOME	\$18,314	N/A	N/A	N/A