

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Michele Crim		2. Telephone No. 503-823-5638	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (date): April 11, 2012	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: April 2, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Accept Year-Two Progress Report for the joint City of Portland/Multnomah County Climate Action Plan (Report)

2) Purpose of the Proposed Legislation:

This progress report contains updated local carbon emission numbers and provides a snapshot of the status of efforts made by the City and County in the first year of implementing the Climate Action Plan. The appendix includes a more detailed summary of the status of each of the actions in the Climate Action Plan.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- ☒ City-wide/Regional

☐ Northeast

☐ Northwest

☐ North

☐ Central Northeast

☐ Southeast

☐ Southwest

☐ East

☐ Central City

☒ Internal City Government Services

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

None associated with acceptance of status report.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

None associated with acceptance of status report

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

None.

- Will positions be created or eliminated in *future years* as a result of this legislation?

None.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

None.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section – REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

Public involvement Public involvement Public involvement was not necessary and is not anticipated for this status report to Council. However, the public was involved in the development of the Climate Action Plan itself (town hall meetings, draft review, comments, surveys).

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

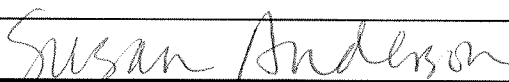
d) Who designed and implemented the public involvement related to this Council item:

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The public will be involved in the update to the Climate Action Plan that will be underway in 2012. Similarly, the public is involved directly in many of the 100+ actions outlined in the Climate Action Plan as those efforts are planned and implemented. Some of this public involvement is referenced in the progress report itself. This progress report will be posted on the City's website and provides transparency about the City and County's progress to date, including updated emission numbers, highlights and challenges.

Susan Anderson, Director



BUREAU DIRECTOR (Typed name and signature)



Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

MEMO

DATE: April 2, 2012
TO: Mayor Sam Adams
FROM: Susan Anderson, Director

1. **Ordinance Title:** Accept Year-Two Progress Report for the joint City of Portland/Multnomah County Climate Action Plan (Report)

2. **Contact:** Michele Crim, BPS Manager, 503-823-5638

3. **Requested Council Date:** April 11, 2012

4. ☐ Consent Agenda Item ☐ Regular Agenda Item ☒ Time Certain 10:00 AM
☐ Emergency Item (explain below) ☐ Non-Emergency Item

5. **Purpose of Agenda Item:**

This progress report contains updated local carbon emission numbers and provides a snapshot of the status of efforts made by the City and County in the first year of implementing the Climate Action Plan. The appendix includes a more detailed summary of the status of each of the actions in the Climate Action Plan.

6. **History of Agenda Item/Background:**

In 1993, Portland became the first local government in the U.S. to adopt a plan to address global warming. In 2001, Multnomah County joined the City of Portland in adopting a revised plan, the *Local Action Plan on Global Warming*. In October 2009, the City and County adopted the third-generation local strategy on global warming, the *Climate Action Plan*. This report provides an update on the second year of City and County's implementation of the most recent *Climate Action Plan*.

7. **Legal Issues:** None.



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8. What individuals or groups are or would be supportive or opposed to this action?

Federal, state and regional jurisdictions (particularly Metro and Multnomah County), as well as local governments across the country, are supportive and interested in our progress. Similarly, local businesses and residents are generally supportive and appreciate the transparency provided by the report.

9. How does this relate to current City policies?

In adopting the joint City/County *Climate Action Plan* in 2009, Portland City Council adopted the goal of reducing local carbon emissions by 80 percent by 2050 (and 40 percent by 2030). This report provides a snapshot of progress being made toward that goal.

