Portland, Oregon FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)						
1. Name of Initiator		elephone No.	3. Bureau/Office/Dept.			
Michele Crim	503-8		Planning and Sustainability			
4a. To be filed (date): April 11, 2012	4b. Calendar (Check One) Regular Consent 4/5ths		5. Date Submitted to Commissioner's office and FPD Budget Analyst: April 2, 2012			
6a. Financial Impact Section:		6b. Public Involvement Section:				
☐ Financial impact section completed		Public involvement section completed				

1) Legislation Title:

Accept the Willamette Valley Resilience Compact and authorize joining other Willamette Valley jurisdictions to collaborate on climate change adaptation (Resolution)

2) Purpose of the Proposed Legislation:

Authorize the Mayor to sign on to the Willamette Valley Resilience Compact on behalf of the City of Portland for the City to formally join a collaborative effort (known as the Willamette Valley Resilience Compact) among local governments, institutions and regional entities throughout the Willamette Valley in achieving resilient and prosperous communities.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

\boxtimes	City-wide/Regional	🗌 Northeast 🗌	Northwest 🔶 🗌	North
	Central Northeast	🔲 Southeast	Southwest	
	East			

Central City

□ Internal City Government Services

FINANCIAL IMPACT

4) <u>Revenue</u>: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Signing on to this Compact will not directly generate or reduce current or future revenue coming into the City. Grant funds may become available to the City in the future through the resulting efforts of the Compact group.

5) <u>Expense</u>: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

No costs are associated with signing on to this Compact.

6) **Staffing Requirements:**

• Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

None.

• Will positions be created or eliminated in *future years* as a result of this legislation?

None.

(Complete the following section only if an amendment to the budget is proposed.)

7) <u>Change in Appropriations</u> (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

None.

Program	
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[Proceed to Public Involvement Section – REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

 \boxtimes NO: Please, explain why below; and proceed to Question #10.

The Willamette Valley Resilience Compact was developed by a third party (The Resource Innovation Group (TRIG) in Eugene, Oregon), therefore the City of Portland was not directly involved with public engagement. However, TRIG held several stakeholder meetings and events related to climate change adaptation (known as the Climate Future Forums), and one of the results of that stakeholder feedback was the creation of a regional collaboration structure (this Council item).

More specifically, TRIG held six workshops throughout the Mid and Lower Willamette in the spring of 2010 (including stakeholders from Marion, Polk, Yamhill, Linn, Benton, Multnomah, Washington and Clackamas counties). Over 200 stakeholders participated in the process, which included evaluating the results of climate projections produced by the <u>Oregon Climate Change Research Institute</u>, identifying impacts to various sectors, and proposing recommendations to build the resiliency of the region. An overview of the Climate Futures Forums process is available in <u>Powerpoint</u> (from the 2011 Pacific Northwest Climate Conference) and described on World Wildlife Fund's <u>Climateprep blog</u>.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item:

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No further public involvement is anticipated or necessary for the Council action to formally agree to join Willamette Valley Resilience Compact, however, further public involvement is expected as the Compact group moves forward to develop a work plan and begin work on specific actions or efforts. Information about the Compact is posted and available to the public on the TRIG website: http://www.theresourceinnovationgroup.org/climate-preparedness/

Susan Anderson, Director

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BUREAU DIRECTOR (Typed name and signature)



36916

MEMO

DATE:	April 2, 2012
то:	Mayor Sam Adams
FROM:	Susan Anderson, Director

- 1. **Resolution Title:** Accept the Willamette Valley Resilience Compact and authorize joining other Willamette Valley jurisdictions to collaborate on climate change adaptation (Resolution)
- 2. Contact: Michele Crim, Sustainability Manager, 503-823-5638
- 3. Requested Council Date: April 11, 2012; Time Certain 10:00 AM
- 4. 🗌 Consent Agenda Item 🛛 Regular Agenda Item
 - **Emergency Item** (explain below)

Non-Emergency Item

5. Purpose of Agenda Item: Authorize the Mayor to sign on to the Willamette Valley Resilience Compact on behalf of the City of Portland for the City to formally join a collaborative effort (known as the Willamette Valley Resilience Compact) among local governments, institutions and regional entities throughout the Willamette Valley in achieving resilient and prosperous communities.

6. History of Agenda Item/Background:

The stage is set for a regional collaboration in the Willamette Valley to anticipate, prepare for and respond to expected impacts resulting from climate change (often called "climate adaptation," "climate preparation" or "climate resiliency"). A number of cities, counties, and regional governments have developed climate action plans as well as formed collaborations on economic development, natural hazards mitigation, and research on water quality and quantity.

The Resource Innovation Group's (TRIG) *Climate Future Forums* work throughout the region in 2008-2010 assembled over 250 regional experts to review down-scaled



City of Portland, Oregon | Bureau of Planning and Sustainability | www.portlandonline.com/bps 1900 SW 4th Avenue, Suite 7100, Portland, OR 97201 | phone: 503-823-7700 | fax: 503-823-7800 | tty: 503-823-6868 regional climate change scenarios, identify impacts to various systems, and propose strategies for building resilience. Across the Willamette Valley, similar impacts and recommendations for reducing risk were proposed. There is great opportunity to scale up these efforts and work collaboratively on attracting technical and financial resources for the region.

To that end, TRIG (a 501c3 non-profit organization out of Eugene, Oregon) is proposing a Willamette Valley Resilience Compact (WVRC) among city and county governments. The purpose of the WVRC is to coordinate and enhance efforts to build the resilience of the Valley to anticipated impacts from a changing climate - including potential impacts to the economy, natural hazards, public health, and food, water, and energy supply.

An integrated, cooperative approach led by local governments that engages state and federal agencies, stakeholders from the private sector, and non-governmental organizations will strengthen community and regional resilience to build a sustainable future for the entire Willamette Valley.

The first annual WVRC Summit, held on December 12 2011, brought together representatives and elected officials from across the Willamette Valley, along with state agencies and supporting organizations, to build momentum for the Compact adoption by local governments across the region.

Additional information can be found at: <u>http://www.theresourceinnovationgroup.org/wvrc/</u>

- 7. Legal Issues: None.
- 8. What individuals or groups are or would be supportive or opposed to this action? Supportive: Other local jurisdictions in the Willamette Valley that are also looking to collaborate on climate adaptation and resilience; The Oregon Climate Change Research Institute (Oregon State University); The Resource Innovation Group (TRIG) the facilitator of the Compact; Federal agencies interested in supporting and potentially funding local and regional climate adaptation efforts.

Oppose: None that are known.

9. How does this relate to current City policies? The Climate Action Plan highlights the need to begin preparing for expected climate change impacts. Collaborating on adaptation and resiliency at a regional scale will further Portland's climate actions.



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