

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Michael Jacobs, General Manager, SmartPark		2. Telephone No. 503-823-7527	3. Bureau/Office/Dept. Transportation, Business Services
4a. To be filed (date):  April 4, 2012	4b. Calendar (Check One)  Regular   Consent   4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: March 23, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

Amend Intergovernmental Agreement with Multnomah County in the form of a permit for location of an electronic traffic and parking advance information sign (Ordinance; amend Contract No. 30002513)

**2) Purpose of the Proposed Legislation:**

The sign notifies drivers of parking availability at City-owned SmartPark public parking garages, and is considered advantageous for the City in both reducing drive-time for those seeking downtown parking and for advertisement of space availability in SmartPark garages. This amendment extends the City's permit with the County another two years, recognizes sign ownership and maintenance responsibilities as belonging to SmartPark, and authorizes permit payments from the Parking Facilities Fund.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- City-wide/Regional       Northeast       Northwest       North
- Central Northeast       Southeast       Southwest       East
- Central City
- Internal City Government Services

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

NOT APPLICABLE

818281

5) **Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The City pays monthly permit fees to the County for this sign in the amount of \$130.00, \$1560.00 annually. This rate has been charged since permit inception in 2007, and the level of confidence is high that it will not be changed during the next 2-year period.

Appropriation for these payments are included in the current FY 11-12 Budget and submitted as part of the FY 12-13 Budget Request and the FY 12-17 Parking Facilities Fund 5-Year Financial Forecast.

6) **Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.) NO
- Will positions be created or eliminated in future years as a result of this legislation? NO

(Complete the following section only if an amendment to the budget is proposed.)

7) **Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.  
 NO: Please, explain why below; and proceed to Question #10.

This is a housekeeping measure to renew a long-standing agreement with the County.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No; this is a housekeeping measure to renew a long-standing agreement with the County.

KK 3-28-12

  
 BUREAU DIRECTOR TOM MILLER, Bureau of Transportation