



CITY OF
PORTLAND
BUREAU OF
TRANSPORTATION

AMENDMENT

#202



185190

Sam
Adams
Mayor

Tom
Miller
Director

February 27, 2012

TO: City Council Members

FROM: Andrew Aebi, Local Improvement District Administrator **AA**

SUBJECT: February 29, 2012 – 9:30 AM Regular Agenda for NE 112th Avenue & Marx Street LID: Amend Finding No 3.

Ordinance Title:

Create a local improvement district to construct street and stormwater improvements in the NE 112th Ave and Marx St Local Improvement District (Hearing; Ordinance; C-10043)

Purpose of Amendment:

Removes extraneous sentence in Finding No. 3.

Therefore:

Staff Supplemental Report

No change.

Ordinance

Strike final sentence in Finding No. 3:

- 3. Except as noted in Finding No. 2 of this Ordinance, the record related to the adoption of Resolution No. 36899 is incorporated into the record of this Ordinance. No part of the record of Resolution No. 36899 shall be considered a remonstrance for purposes of Section 17.08.070 of City Code, or for purposes of Section 9-403 of the City Charter. ~~Resolution No. 36899 contained three technical errors which are being amended per directives 'a' through 'e' of this Ordinance.~~

Exhibit A – Assessment Register

No change.

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Exhibit B – Typical Section

No change.

Exhibit C – Map

No change.

Exhibit D – Local Improvement District Administrator's Estimate

No change.

Exhibit E – Engineer's Estimate

No change.

Exhibit F – Assessment Worksheet and Remonstrance Evaluation

No change.

Exhibit G – Summary of Remonstrances

No change.

Financial Impact Statement

No change.

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andrew Aebi	2. Telephone No. 503-823-5648	3. Bureau/Office/Dept. PBOT / Development & Capital Program
4a. To be filed (date): February 29, 2012 9:30 AM Regular Agenda	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: February 17, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed	6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Create a local improvement district to construct street and stormwater improvements in the NE 112th Ave and Marx St Local Improvement District (Hearing; Ordinance; C-10043)

2) Purpose of the Proposed Legislation:

Creates the local improvement district formation as a prerequisite to survey, design and construction of the project.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

This legislation will increase revenue in the estimated amount of \$2,832,083.13.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

This legislation will increase direct expenditures in the estimated amount of \$2,932,083.13, with \$2,832,083.13 funded by the LID and \$100,000 funded by BES. PBOT will contribute an additional \$320,948.13 for overhead costs.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No new positions will be created, but formation of this LID will help to avoid the elimination of existing positions due to a decrease in capital improvement work.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**
No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)* Upon approval, necessary budget adjustments will be made in the City's FY 11-12 Spring BMP.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

This project will resolve longstanding severe transportation and stormwater infrastructure deficiencies in this area, which the neighborhood has sought to resolve since October 1995.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

All property owners have been invited to two property owner meetings. Additional outreach has been made to the Columbia Corridor Association and to the Columbia South Shore Opportunity Group.

c) How did public involvement shape the outcome of this Council item?

The LID was petitioned at the request of property owners. This substitute resolution adopted by Council on January 25, 2012 exempts most property owners from the LID who did not petition in favor. Adoption of the substitute resolution defers, but does not eliminate, these property owners' future obligation for street frontage improvements.

d) Who designed and implemented the public involvement related to this Council item?

The Local Improvement District Administrator.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Andrew Aebi, Local Improvement District Administrator, 503-823-5648.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

If Council approves this LID Formation Ordinance, all property owners will be invited to at least one meeting during design of the project before plans are finalized.

KK 02-15-12

BUREAU DIRECTOR

TOM MILLER, Bureau of Transportation