

185190

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATIONLOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE
of the various kinds of work performed in the street and stormwater improvement of:NE 112th Avenue & Marx Street Local Improvement District
on February 17, 2012

Construction			
Construction Estimate			
Project Work - Street Items	\$	1,235,447.66	
Project Work - Storm Items	\$	462,494.10	
Special Work - Street Items	\$	-	
Total			\$ 1,697,941.76
Engineering			
Engineering Estimate			
Design Engineering - Street Items	\$	148,433.43	
Design Engineering - Storm Items	\$	55,566.57	
Construction Engineering - Street Items	\$	124,349.38	
Construction Engineering - Storm Items	\$	46,550.62	
			\$ 374,900.00
Project Management			
Street	\$	51,559.73	
Storm	\$	19,301.57	
			\$ 70,861.30
Right-of-Way Acquisition			
Street	\$	74,116.36	
Storm	\$	27,745.71	
			\$ 101,862.07
Contingency			
Street	\$	447,401.89	
Storm	\$	167,486.45	
			\$ 614,888.34
Auditor's Costs			
LID Construction Fund - Progress Payment Interest - Street	\$	35,720.47	
LID Construction Fund - Progress Payment Interest - Storm	\$	21,373.22	
LID Construction Fund - Superintendence - Street	\$	7,920.67	
LID Construction Fund - Superintendence - Storm	\$	4,739.30	
Recording	\$	1,876.00	
			\$ 71,629.66
Overhead			
71.56% of PBOT personnel costs			\$ 320,948.13
			\$ 3,253,031.26
TOTAL PROJECT COSTS			
			\$ 3,253,031.26
Property Owner Share			
Assessment zone with abutting frontage improvements	\$	2,786,360.55	
Assessment zone with no abutting frontage improvements (stormwater sewer only)	\$	45,722.58	
Extra Work	\$	-	
			\$ 2,832,083.13
			\$ 2,832,083.13
Bureau of Environmental Services			
Cancellation of sump modification project	\$	100,000.00	
			\$ 100,000.00
			\$ 100,000.00
Portland Bureau of Transportation			
Absorption of overhead	\$	320,948.13	
			\$ 320,948.13
			\$ 320,948.13
TOTAL PROJECT FUNDING			
			\$ 3,253,031.26