

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Marni Glick		2. Telephone No. 503-823-7239	3. Bureau/Office/Dept. PBOT/Transportation Options
5a. To be filed (hearing date): March 2, 2011	5b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		4. Date Submitted to Commissioner's office and FPD Budget Analyst: February 18, 2011

1) Legislation Title:

Transmit summary of sponsorships and donations received by the Bureau of Transportation in calendar year 2010, as required by Ordinances 179806 and 182573.

2) Purpose of the Proposed Legislation: Requirement of ordinances 179806 and 182573.

Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? Yes ☒ No ☐
 SAP COST OBJECT No(s): 9TR000000542, TR01240001, then go to Step #5.
 If NO, complete Steps 3 & 4. For modifications to budgets, identify/discuss only the changes to the budget.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. This report summarizes donations and sponsorships which added revenue to PBOT and is included in the PBOT budget.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? None.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.

6) Will positions be created or eliminated in *future years* as a result of this legislation? No.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 02-15-11 *Steve Turner* FOR SDK

APPROPRIATION UNIT HEAD SUSAN D. KEIL, Director, Bureau of Transportation